



City Of Tukwila

Police Department

An Accredited Agency

Jim Haggerton, Mayor

Michael Villa, Chief of Police

COPCAB Minutes

September 11, 2014

6:30pm-8:00pm

Present: Chris Partman, Jun Castillo, Lynn Churchill, Laurie Clark

- Power Point Presentation by Dawn Couch of Berk Consulting and Public Works Director, Bob Giberson on the City of Tukwila Facilities Plan.
 - Presentation attached

- Due to lack of quorum, no additional business was conducted.

Meeting adjourned at 7:30pm

Next meeting will be on Thursday, 11/13/14 from 6:30pm-8:00pm. Please contact Chris Partman at Chris.Partman@tukwilawa.gov or call 206-271-6069 if you're unable to attend.



Tukwila Facilities Needs Assessment

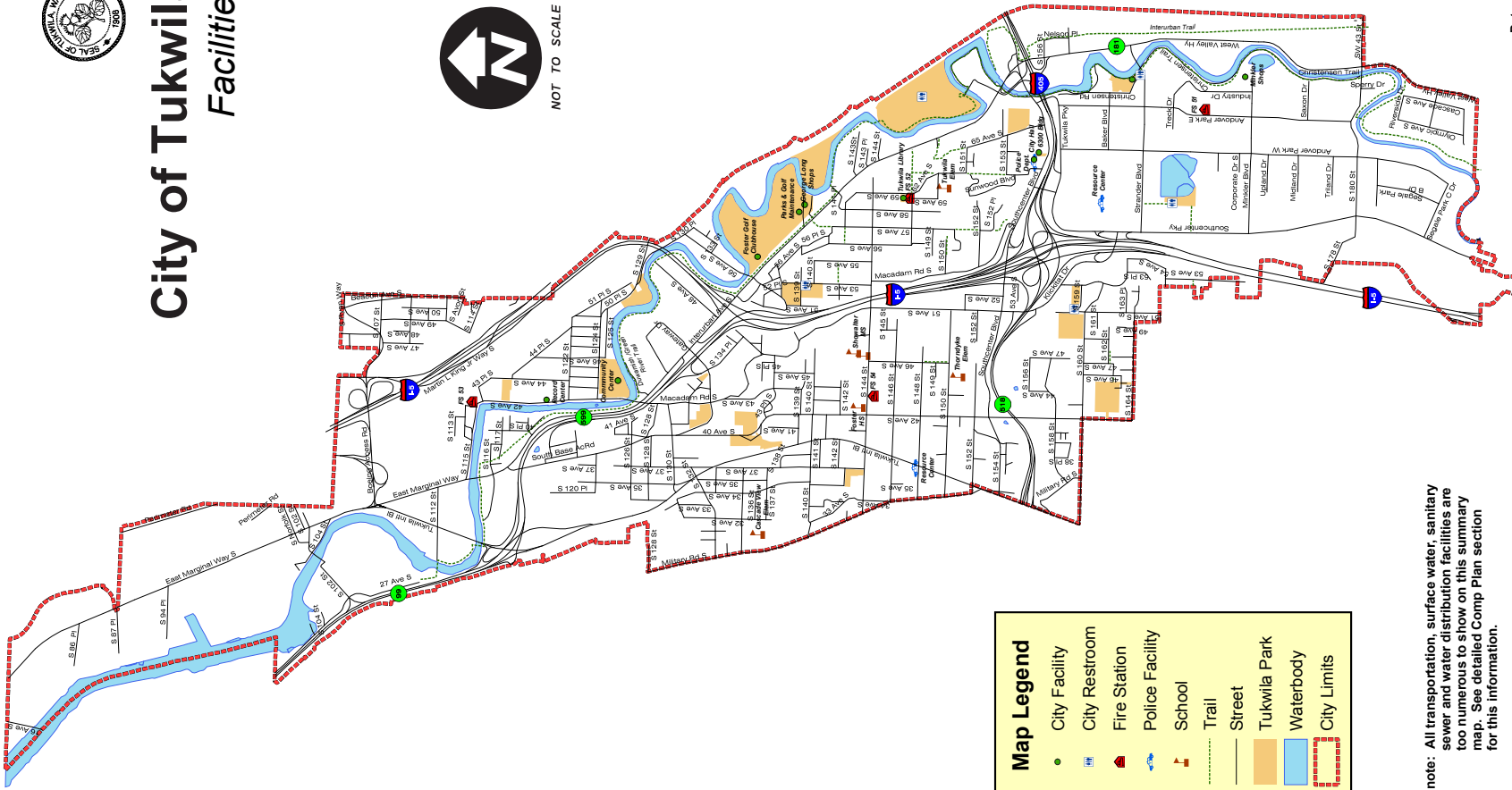
The city of opportunity, the community choice.



www.tukwilawa.gov/facilitiesstudy



City of Tukwila Facilities



* Please note: All transportation, surface water, sanitary sewer and water distribution facilities are too numerous to show on this summary map. See detailed Comp Plan section for this information.



Date: March 10, 2004

City Services



Fire



Police



Water



Sewer



Roads

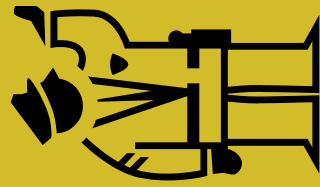


Parks

Why Facilities Planning?



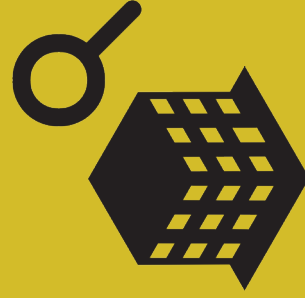
Benefits



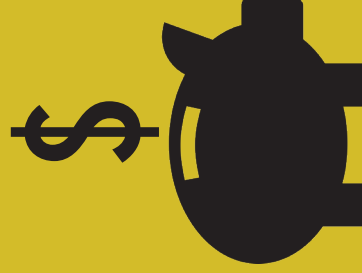
Ensure Public
Safety



Plan for the
Future



Proactively
address facility
deficiencies

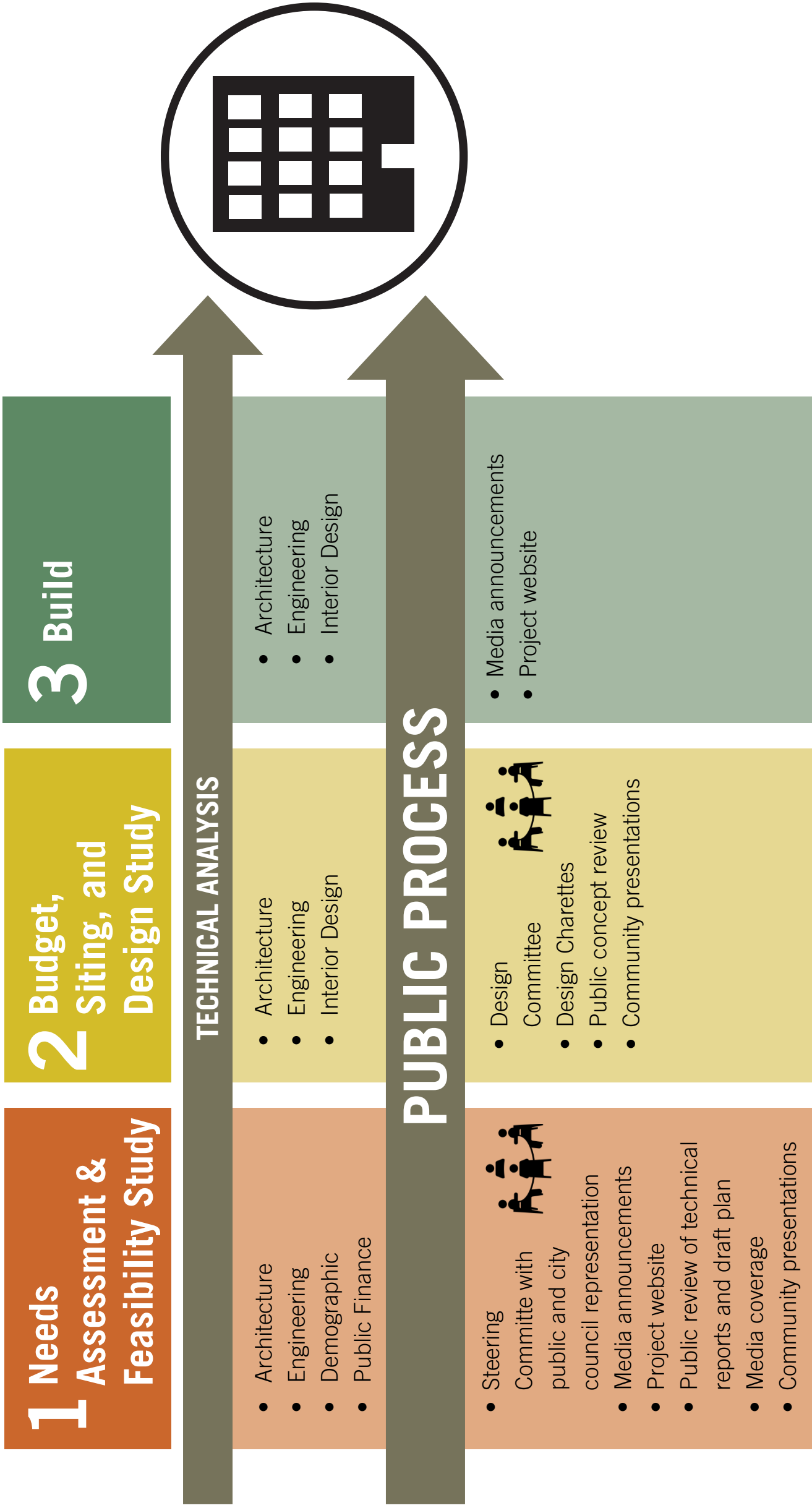


Cost-effective



Improve
operational
efficiencies
and customer
service

What is a Needs Assessment?



What will Tukwila's Plan Provide?



1 Needs Assessment & Feasibility Study

PHASE ONE

What are the facilities needs?

- Identify current use
- Estimate current space needs
- Project future space needs

PHASE TWO

How suitable are our current facilities?

- Inventory existing facilities
- Assess suitability for use
- Assess condition

PHASE THREE

What's the best plan for Tukwila?

- Identify alternatives (buy, build, lease)
- Assess alternatives
- Identify the preferred approach

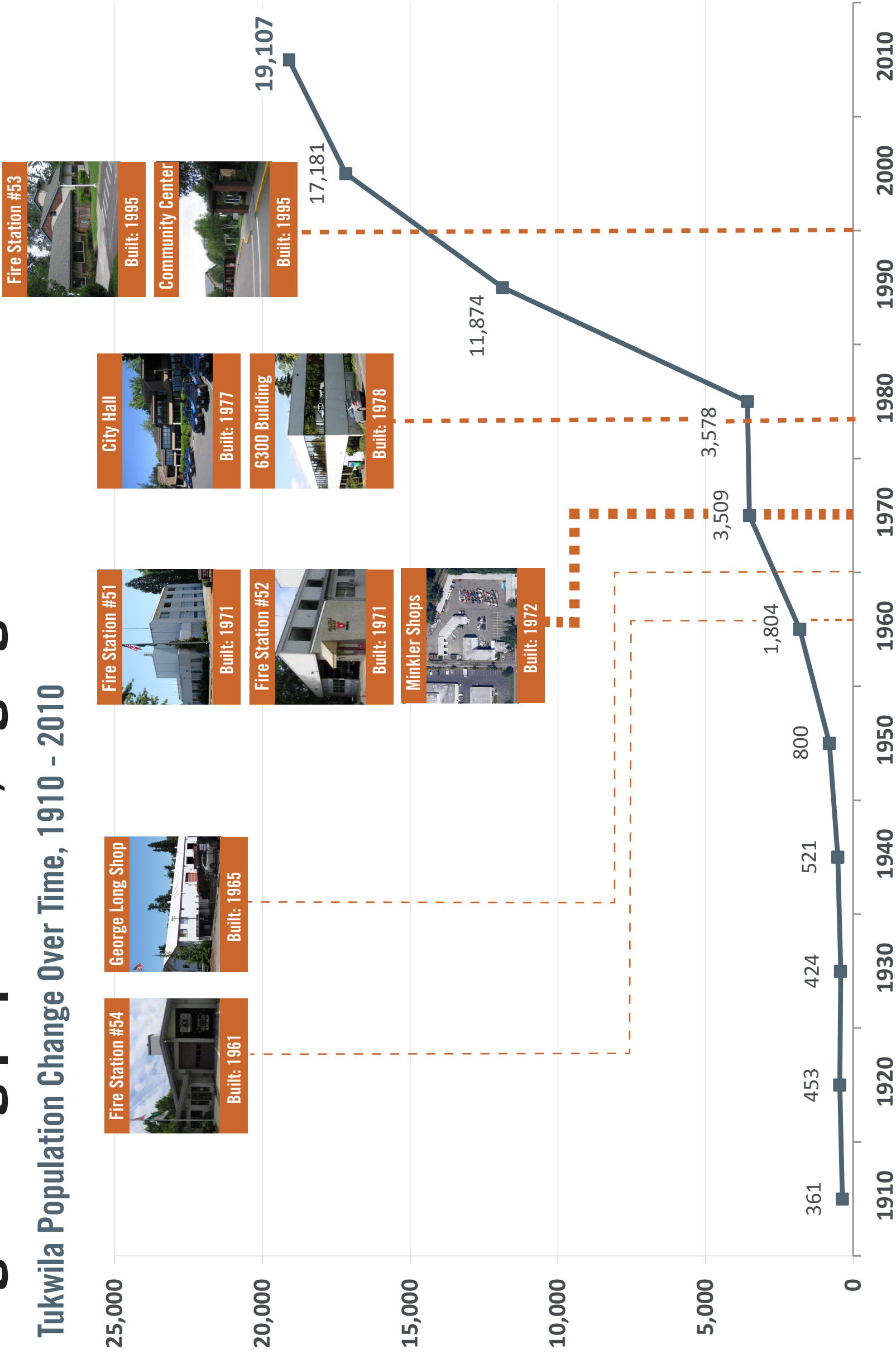
PHASE FOUR

How do we get there?

- Recommended Phasing and Funding Plan

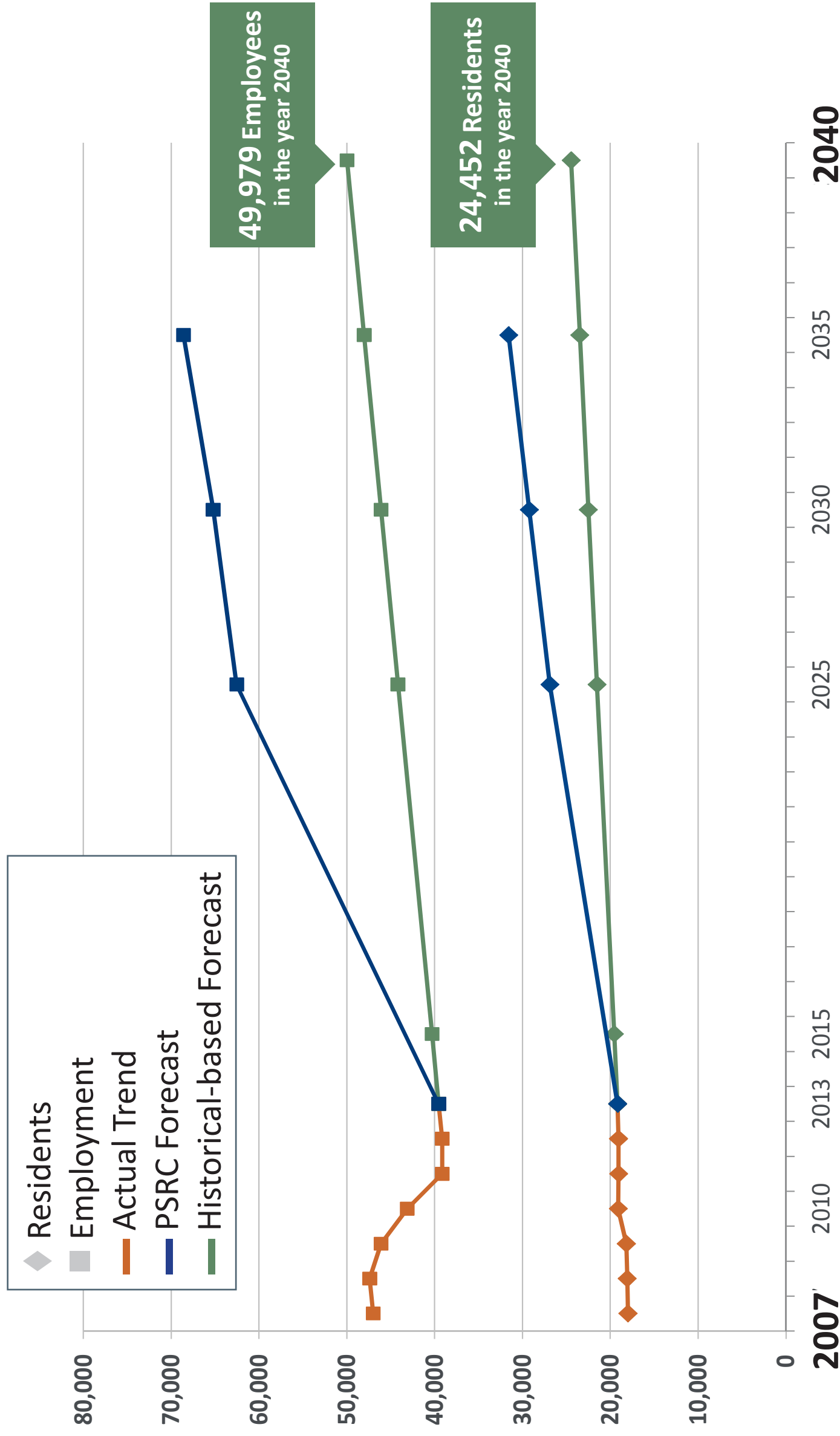
A growing population, aging facilities

Tukwila Population Change Over Time, 1910 - 2010



A conservative estimate of future needs:

Tukwila Population and Employment Projections

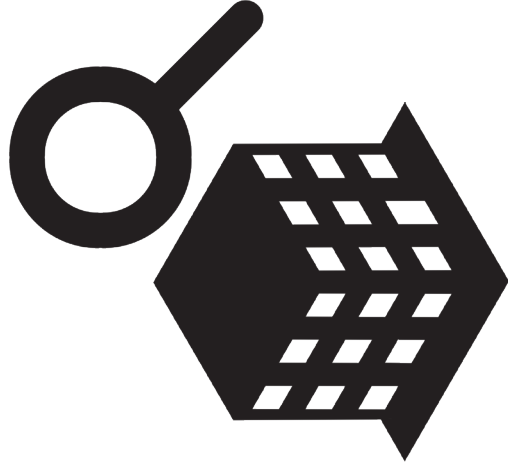


Tukwila's Facilities Need Assessment



What are we learning?

- Several facilities have significant seismic issues or are vulnerable to failure in a natural disaster.
- Several facilities are nearing the end of their useful lives and are increasingly costly to maintain.
- Many of the City's facilities lack flexibility and expansion potential.
- Many of the City's facilities constrain effective delivery of services to the community.



For more information:



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Visit us at www.tukwilawa.gov/facilitiesstudy

Contact Information

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