



June 9, 2016
6:30pm-8:00pm

Members Present: Jerry Thornton, Jun Castillo, John Lindsay
Staff Present: Deputy Chief Rick Mitchell, Chris Partman

- Minutes for 4/14/16 and 5/19/16 meetings tabled due to lack of quorum.
- City Budget Presentation, by Jack Pace, Director of the Department of Community Development.
 - See Budget sheet provided
- Chief's update
 - Staffing: Fully Staffed, one new officer just finished field training, two in field training, two about to enter academy. One civilian opening
 - TPD implementing a body camera program. New legislation provides protections from some public disclosure provisions
 - When in use 60% fewer citizen complaints
 - Less L&I claims
 - 5-6 officers are part of the pilot program
 - Increases transparency
 - For a month at a time will use one vendor, then switch vendors (not officers) to assess different systems.
 - Cameras to be on during all citizen contacts.
 - Must advise all people who they contact that the encounter is being recorded.
 - First month's data in for SPRINT program
 - They have written a lot of tickets
 - Getting citizen "thank yous"
 - Goal is to target speeding and slow people down
 - Part of the program is also to engineer traffic calming measures by working with public works.
 - Focus is on the residential neighborhoods and schools
 - Boats and Mobile Command Post were out on the Duwamish River today looking for a homicide weapon which was dumped there

Title or Addressee

Date

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- Yesterday was Cascadia Rising event, with all departments represented down in the Emergency Command Center (EOC) at Fire Station 51.
- Boeing 100 Year Celebration July 15, 16, 17. E Marginal Way will be shut down near the Museum of Flight. They are anticipating 40,000 people per day.
- COPCAB Goals tabled
- Good of the Order
 - Chris – Open houses, July 4th, Touch a Truck
 - Jun – TEC Team did Cascadia Rising exercise with a no cell or 800mhz. Used runners, paper, pen and HAM radios.

Meeting adjourned at 7:40 pm

Next meeting will be on Thursday, 7/14/16 from 6:30pm-8:00pm. Please contact Chris Partman at Chris.Partman@tukwila.gov or call 206-271-6069 if you're unable to attend.



City of Tukwila: Our Budget

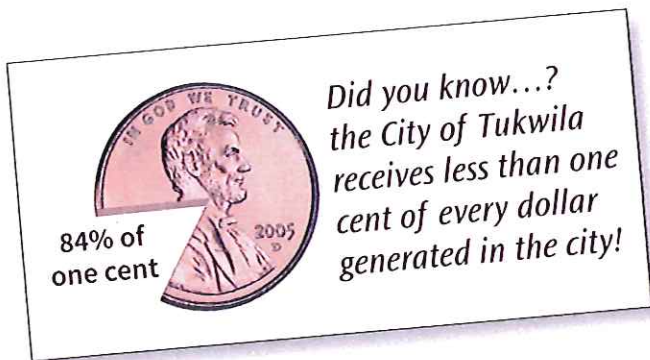
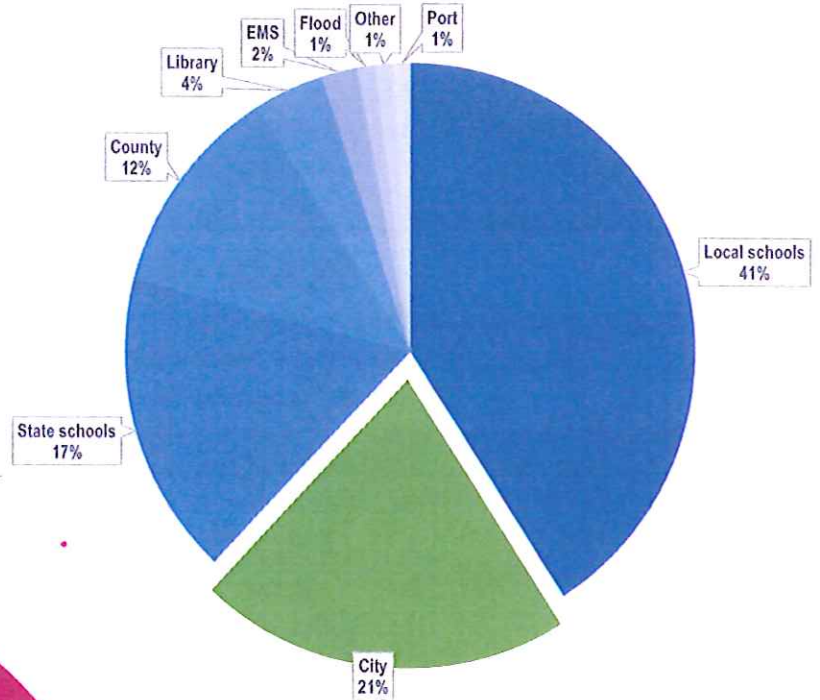
How it works, 2015/16 accomplishments, and planning for the next biennium

WHERE THE MONEY COMES FROM

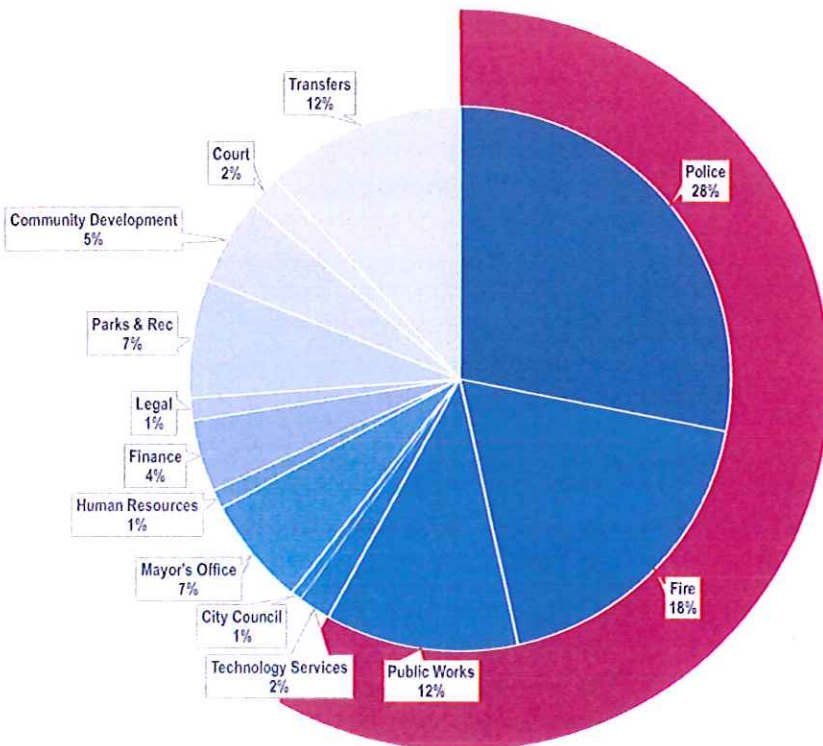
Adopted Revenues by Source	2016
Taxes	\$44,926,194
Licenses & Permits	\$2,165,661
Intergovernmental	\$18,113,435
Charges for Services	\$26,205,287
Fines and Penalties	\$242,829
Miscellaneous	\$10,828,541
Other Financing	\$22,869,488
Total Revenue:	\$125,351,436

The City of Tukwila operates on a biennial budget cycle, with new budgets created every two years. The budget process typically begins in the spring, and final passage of the budget legislation occurs by the end of the year. Tukwila is committed to enhanced engagement with residents and other stakeholders during the 2017/2018 budget process. *For more information, visit www.TukwilaWA.gov/Budget2017-18.*

WHERE YOUR PROPERTY TAXES GO:



GENERAL FUND EXPENDITURES



BUDGET FACTS

The City's general fund budget for 2016 is \$59,585,779, or **47% OF THE CITY'S TOTAL REVENUE**

MORE THAN 50% OF THE GENERAL FUND GOES TO PUBLIC SAFETY - police, fire and public works

Other funds are restricted in terms of type and how they can be spent and **CANNOT BE SPENT ON BASIC CITY SERVICES** covered by the general fund

By City policy and in order to meet financial best practice, **THE CITY RETAINS CONTINGENCY RESERVES** in the event of an emergency or downturn in the economy

2015/2016 PRIORITIES & RESULTS

STRATEGIC PLAN GOALS	2015/16 PRIORITIES	SAMPLE ACCOMPLISHMENTS*
A COMMUNITY OF INVITING NEIGHBORHOODS AND VIBRANT BUSINESS DISTRICTS	<i>Tukwila International Boulevard Community Transformation</i>	Motels on TIB purchased and demolished ● Tukwila Village ● Neighborhood bike patrols
	<i>Community Livability</i>	Reductions in residential burglaries and robberies ● Expanded recreation programs ● More sidewalks ● Enhanced code enforcement
A SOLID FOUNDATION FOR ALL TUKWILA RESIDENTS	<i>Create Community Partners to Implement City-wide Plans and Visions</i>	Enhanced partnership with Tukwila School District ● Boeing Access Road light rail station coalition
A DIVERSE AND REGIONALLY COMPETITIVE ECONOMY	<i>Develop/Implement Comprehensive Economic Development Plan</i>	Southcenter Marketing partnership ● Economic Development Plan underway
A HIGH PERFORMING AND EFFECTIVE ORGANIZATIONS	<i>Continue to Create a More Effective Organizations</i>	Facilities Committee ● Values implementation ● Performance review overhaul ● IT strategic plan
A POSITIVE COMMUNITY IDENTITY AND IMAGE	<i>Improved Communications and Community Identity</i>	New website ● Return of the Hazelnut ● See You in the Park ● TukTV programming ● City annual reports

YOUR FEEDBACK NEEDED

What do you think of the priorities below for the 2017/2018 budget? What else would you like to see in the proposed workplan? Visit TukwilaWA.gov/Budget2017-18 for more information, or share your thoughts directly at Budget2017-18@TukwilaWA.gov.

STRATEGIC PLAN GOALS	2017/18 PRIORITIES	PROPOSED WORK PLAN
A COMMUNITY OF INVITING NEIGHBORHOODS AND VIBRANT BUSINESS DISTRICTS	<i>Cultivate Safe, Attractive and Welcoming Neighborhoods</i>	● Enhanced speeding enforcement ● Finish 42nd Avenue Phase 3 ● TIB/142nd Street S. crosswalk
	<i>Promote Dynamic Urban Environments</i>	
A SOLID FOUNDATION FOR ALL TUKWILA RESIDENTS	<i>Leverage Effective Partnerships and Collaboration</i>	● Teens for Tukwila ● Leaders at the Links ● Housing affordability
	<i>Encourage Healthy, Safe and Affordable Housing</i>	
A DIVERSE AND REGIONALLY COMPETITIVE ECONOMY	<i>Maximize Tukwila's Significant Economic Strength and Potential</i>	● Tukwila Marketing Partnership ● Workforce development ● Manufacturing/Industrial Center redevelopment ● Rehabilitation of five bridges
A HIGH PERFORMING AND EFFECTIVE ORGANIZATIONS	<i>Ensure Organizational Effectiveness and Responsible Financial Stewardship</i>	● Addressing facilities deficiencies ● Enhanced community reporting ● Leverage grants to improve neighborhoods
A POSITIVE COMMUNITY IDENTITY AND IMAGE	<i>Foster Civic Pride and an Informed Community</i>	● Neighborhood improvement programs ● Park Watch ● TIB motels site redevelopment