

City of Seattle

Edward B. Murray, Mayor

Finance and Administrative Services Fred Podesta, Director

Elliott Bay Seawall Project Workforce Diversity

November 18, 2013 - January 31, 2017

Performance on the Seawall Community Workforce Agreement, also known as a Project Labor Agreement, continues to exceed goals.

Through January 31, 2017, 16.0 percent of payments went to women- and minority-owned businesses (WMBEs).

For additional updates on Seawall construction, go to http://www.waterfrontseattle.org/construction.

Percentages are calculated from data available February 10, 2017. To learn more about the Labor Equity Program, go to www.seattle.gov/priorityhire.

WORKER TURNAROUNDS						
	JANUARY	PROJECT TO DATE				
TURNAROUNDS	0	1				

ALL WORKERS					
Among all workers	ALL	WORKERS ¹	ALL HOURS		PAST PERFORMANCE
-	(N=2,750)		(N=920,605.9)		ON CITY PROJECTS ²
	CWA	Performance	CWA	Performance	Performance
	Goal		Goal		
ECONOMICALLY					
DISTRESSED					
ZIP CODES	15%	21.3%		24.0%	12%
SEATTLE		8.1%		10.0%	3%
KING COUNTY		13.2%		14.0%	9%
APPRENTICES		12.4%	15%	15.6%	13.4%
WOMEN		7.1%	12%	12.2%	4.5%
PEOPLE OF COLOR		25.3%	21%	25.1%	25.4%

 $^{^{\}mathrm{1}}$ Workers that have worked for more than one contractor are counted once per contractor.

² Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Sources are the Worker Profile in City of Seattle Construction Projects report and City of Seattle – Construction Workforce Diversity Report.

APPRENTICES					
Among apprentices	APPF	APPRENTICES APPRENTICE HOURS		PAST PERFORMANCE	
	(N=340)		(N=143,726.9)		ON CITY PROJECTS ³
	CWA	Performance	CWA	Performance	Performance
	Goal		Goal		
ECONOMICALLY					
DISTRESSED					
ZIP CODES		33.8%		57.2%	25%
WOMEN		22.7%	12%	32.2%	9.1%
PEOPLE OF COLOR		37.1%	21%	45.8%	31.6%
PREFERRED ENTRY⁴	20%	12.5%		21.1%	N/A

JOURNEYMEN ⁵					
Among journeymen	JOURNEYMEN	JOURNEYMEN HOURS	PAST PERFORMANCE		
	(N=2,410)	(N=776,879.0)	ON CITY PROJECTS ³		
ECONOMICALLY DISTRESSED					
ZIP CODES	19.5%	17.8%	N/A		
WOMEN	4.9%	8.5%	4.4%		
PEOPLE OF COLOR	23.6%	21.3%	25.2%		

ECONOMICALLY DISTRESSED ZIP CODE WORKERS					
Among workers from	DISTRESSED ZIP CODE	DISTRESSED ZIP CODE	PAST PERFORMANCE		
economically distressed zip	WORKERS	HOURS	ON CITY PROJECTS ²		
codes	(N=586)	(N=220,710.3)			
APPRENTICES	19.6%	37.2%	25%		
WOMEN	9.9%	16.9%	15%		
PEOPLE OF COLOR	50.7%	50.5%	28%		

WORKERS BY GEOGRAPHIC AREA					
Among all workers	WORKERS	HOURS		PAST PERFORMANCE	
	(N=2,750)	(N=920,605.9)		ON CITY PROJECTS ⁶	
	Performance	Hours	Performance	Performance	
TRI-COUNTY	78.1%	678,610.5	73.7%	76%	
CITY OF SEATTLE	10.0%	110,167.4	12.0%	5%	
KING COUNTY					
(EXCLUDING SEATTLE)	29.3%	278,172.3	30.2%	26%	
PIERCE COUNTY	23.5%	143,790.9	15.6%	45% ⁷	
SNOHOMISH COUNTY	15.5%	146,480.1	15.9%	4570	

³ Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Source is the City of Seattle – Construction Workforce Diversity Report.

⁴ Preferred entry reflects the CWA goal in which one in five apprentices come from pre-apprenticeship programs.

 $^{^{\}rm 5}$ Journeymen include foremen and owner operators who have performed craft hours.

⁶ Past Performance on City Projects is based on hours from a sample of projects from 2009-2013. Source is the Worker Profile in City of Seattle Construction Projects report.

⁷ Workers living in Pierce and Snohomish Counties performed 45 percent of total hours in the sample.