Tukwila City Council Community Development & Neighborhoods Committee – 2018 Work Plan

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	Describuon	מנו	Dept	Briefing	Status/Notes
1.	S2 Sponsorship Final Report	П	ED	В	Complete
2.	Ryan Hill Study – Review Development Options	1-2	DCD	A	
ṁ	Tree Code Update Ordinance	1	DCD	V	
4-	ADU Amendments	1	DCD	A	Council and Planning Commission
Ÿ	Residential Definitions Code Update	1-2	DCD	A	
9.	Pest control implementation briefing	1	DCD	В	Rental Licensing Program
7.	Municipal Arts Plan	н	PR	А	
∞i	Foster Golf Links Fees	1	PR	А	
6	146 th Play Area Agreement	Н	PR	А	
10.	-	1	PR	A	
11.	Public Safety Plan- delegation of leasing authority	1	ED	Α	
12.	4Culture Grant Briefing (Southcenter 50)	1	ED	В	
13.	Branding and Marketing Contracts	1	ED	A	
14.	. Sound Transit – Light Rail, Parking, DA	1	DCD	Ф	
15.	. CDBG Minor Home Repair Application	1-2	HS	A	
16.	5. Zoning Considerations for Shelter Locations/Mary's Place	1-2	DCD	A	Committee Direction on Next Steps
17.	Longacres Parcel Land Sale	1-2	ED	⋖	Depends on action of adjacent property owner
18.	3. Lodging Tax Funding Applications/Contracts	1-4	ED	⋖	Applications accepted on rolling basis
19.	9. Comprehensive Plan Implementation Work Plan	2	DCD	В	
20.	5. Economic Development Plan	2-4	ED	⋖	Background research complete
21.	1. Permit Tracking Software Briefing	2-4	DCD	В	
22.	2. Tukwila Village Land Sale	3	ED	⋖	
23.	3. Healthpoint Land Sale	2	ED	∢	
24	24. TIB Plan Implementation	3-4	DCD	A	
25.	5. Cottage/Compact Housing Ordinance	3-4	DCD	A	Homestead could pilot
26	26. Sensitive Areas/Shoreline Code Amendments	3-4	DCD	A	State mandated
27.	7. Homestead Land Trust Development Agreement	3-4	DCD	A	Cascade View Neighborhood Meeting
28	28. 2019-2020 Budget Components: Parks, DCD, Golf, Urban Renewal, Land Acquisition, Lodging Tax	3-4	Multiple	∢	
22	29. Parks Capital Projects (Dog Park, TCC, Trail, Fort Dent Overlay, TCC Seismic Eval)	1-4	PR	∢	
30.	_	1-4	ED	В	
31.	-	4	ED	A	Partnership with SHAG



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32. Newporter Site Land Sale	E Land Sale	4	ED	¥	Post TIB street profile changes
33. Human Services Contracts	es Contracts	7	HS	A	Following Budget Adoption
34. Human Service	34. Human Services Funding Philosophy	3-4	Council	A	Priority Based Budgeting
Standard Reports/Briefings	orts/Briefings	Frequency	;y	Dept.	
Tukwila Works					
Code enforcement Updates	ates	Quarterly	/		
Unbudgeted Capital Purchases	rchases	As needed	þ	Multiple	
Healthy Tukwila Updates	Se			Parks	
Recycling Program		DCD			
Transportation Demand Management	d Management	DCD			
South King Housing & F	South King Housing & Homelessness Partnership	HS		Annual Re	Annual Report & Updates



TUKWILA PARKS & RECREATION DEPARTMENT

DEPARTMENT PROFILE

Department Overview

Division Descriptions

Photo-Org Chart

Staff Biographies

2017 & 2018 Project/Issues/Events

2017/18 Budget

Organization Affiliates

Shifts by Location

Represented Employees



Department Overview

The mission of the Tukwila Parks and Recreation Department (TPR) is to enhance the quality of life for residents, businesses and visitors through a quality system of public spaces, programs and events that enhance and support a wide range of recreational opportunities, including spaces for leisure, play, fitness, relaxation, community gatherings, civic engagement, and much more.

The TPR department organizational structure was developed to provide better leadership and accountability. The Department's management structure consists of three areas of emphasis: Parks & Golf Maintenance, Recreation, Events and Rental. The department consists of 35 full-time staff and over 150 part-time staff. Department personnel come from a wide variety of backgrounds, and most of our full-time staff have college degrees in Parks & Recreation or related fields. (See full time staff biographies)

Safety and quality are two of the highest priorities of our department. Staff are required to hold a variety of certifications including current AED, CPR and basic first aid certifications, while many staff hold advanced certification as well. We regularly attend trainings and workshops that directly benefit recreation participants and park users, such as risk management, playground safety, pesticide application and chainsaw safety. These trainings coupled with regular program evaluations and facility inspections assure a safe user experience with no major safety issues or accidents in the past years.

TPR has embraced the Strategic Plan initiative of becoming a higher performing organization in several ways. Many of our staff have attended the 3-day HPO training, Lean training and have worked with various consultants through operational improvements. Several staff lead or participate in citywide cross-department teams to enhance interdepartmental communications and working relationships while meeting the specific objectives of the work group. Additionally, TPR strives to provide programs to many that have barriers (location & cost) which may reduce their participation.

In coordination with the City's Strategic Plan, TPR worked with the community to develop the Parks, Recreation and Open Space (PROS) Plan. The PROS Plan determined community priorities based upon identified needs and established five goals for the desired future of the entire system: 1) Convenient and Connected System, 2) A Sense of Community, 3) Opportunities for All, 4) Safe, Inviting, and Affordable, and 5) Healthy People and Places.

The department is a learning organization that continually tries to improve its staff and operations. Staff have been given the freedom to experiment to determine the best solutions for meeting our residents' needs.



Division Overview

Administrative Division – The Administrative Division directs and supports all other divisions with their endeavors to promote and provide safe, positive recreation activities, events, and facilities. All major park, volunteer program, golf and recreation development, services and contracts and capital projects are coordinated and supervised by the administrative division. This division also interacts with all other City departments and serves as Staff Liaison to the Arts Commission, Parks Commission and Tukwila Library Advisory Board.

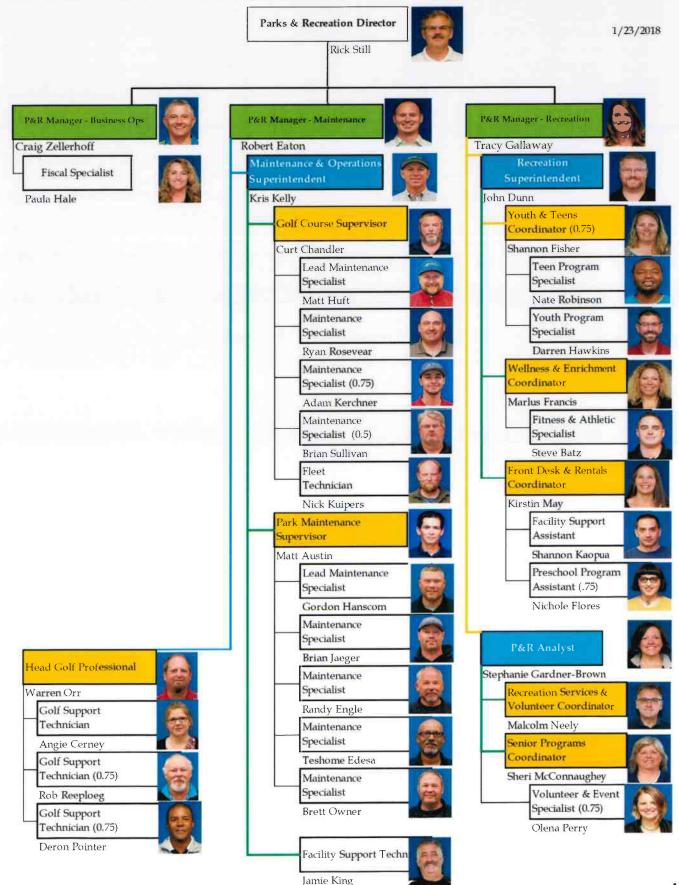
Community Events & Volunteers Division – The Community Events and Volunteers Division promotes and provides opportunities for connections between City staff, Tukwila citizens, community organizations and local businesses through the provision of community events and volunteer opportunities.

Golf Course Division – Foster Golf Links (FGL) is an 18-hole PGA-rated golf course that encompasses nearly 77 acres of green space and includes a Pro Shop and restaurant. FGL provides a quality golfing experience for those that live, work, and play in Tukwila. The golf course is operated as an enterprise fund with revenues covering all maintenance, pro shop services, and capital costs. This division includes skilled and trained staff that work in the Pro Shop and Golf Maintenance to provide customer service, financial operations, teach lessons, manage play, as well as maintain and improve a variety of trees, turf, irrigation systems, and maintenance equipment.

Parks Maintenance Division – The Parks Maintenance Division provides routine, scheduled and reactive tasks to meet maintenance standards providing safe, clean and well-maintained parks and areas. Tukwila Parks, Trails and Open Space system is comprised of 159 acres of green space, including Fort Dent Park (home of Starfire Sports Complex and Seattle Sounders FC), Duwamish Hill Preserve, Tukwila Community Center, 11 neighborhood parks, 3 mini parks, 4 Fire Stations, City Hall grounds, a Skate Park, Spray Park, a Japanese Garden, 15 neighborhood foot trails and 11 miles of regional trails. A broad range of equipment and skilled workers are needed to maintain and improve the great variety of trees, shrubs, annuals, turf, irrigation systems, maintenance equipment and outdoor equipment.

Recreation Division – The Recreation Division promotes and provides social, cultural, physical, and educational recreation activities for participants of all ages during their leisure time. The Recreation facilities (Community Center, school facilities, and parks) and Recreation staff (both full and part-time) are the resources used to conduct these services and programs for the community. Services are planned, promoted, and conducted in various locations, during all seasons of the year by staff and instructors. Fees are collected to offset specific activity costs for most programs. All rental use of the system-wide facilities is coordinated and supervised by the division including the Community Center, picnic shelters, ball fields, and rental services (equipment rental). Fees are collected to recover rental costs.







Staff Biographies

In order of the Organization Chart

Rick Still was born and raised in Richland, Washington. He graduated from WSU in 1987 with a BA in Recreation Leisure Studies and a minor in coaching. He worked for the Cities of Richland and Pullman as a park maintenance worker before graduating from college; and then Metro Parks of Tacoma, Superior Township, Michigan, Dana Point, California, Des Moines, Washington in various parks and recreation supervisory roles prior to joining Tukwila in June 2000 as the Deputy Director and the department Director in June 2010. Rick has been married to Bethany since 1989 and they have three kids Ben 22, Sydney 21 and Simon 16. Rick spent 15 years coaching (recreational to premier) baseball and soccer for all three children. The family also includes one dog and three cats to round out his home life.

Craig Zellerhoff became a member of the Parks and Recreation team in 2017as the Business Manager. He began his career with the City in the Finance Department in 2010. Through his passion for the outdoors and staying fit there was an immediate partnership formed between Parks and Recreation, which led to joining the team several years later. In Craig's free time, he enjoys golf, travel, outdoor activities and photography.

Paula Hale has enjoyed working for the Tukwila Community Center since 1998. Her favorite parts of her job are the people she works with and the customers that enjoy our facility at TCC. Paula is married with two children who are currently college students. She and her husband have recently become empty nesters who decided to start new adventures and bought a boat.

Robert Eaton was born and raised across the street from Tukwila in SeaTac, WA and began his career with Tukwila in 2003. He has had the great opportunity to work in several different capacities with Tukwila Parks & Recreation ranging from Facilities Operations Technician, Project Coordinator, Parks Maintenance Superintendent and now serves the City as a Parks & Recreation Manager. One of the greatest pleasures of his job is the people he gets to work with. Robert lives in Kent with his beautiful wife and best friend of 15 years, Katrina, and their four delightful kids, Addison, Isaac, Kaitlyn, and David.

Kris Kelly hired on with Tukwila Parks & Recreation in the Parks Maintenance Division in July 2014 as the Parks Maintenance Supervisor. One of his favorite parts of the job is getting to know Tukwila's residents and those that utilize the service he helps provide. In his leisure time, Kris can be found coaching a myriad of sports teams for his two sons. He also enjoys spending time with his wife, keeping fit and gardening.

Curt Chandler began his career with the City of Tukwila Parks & Recreation Department at Foster Golf Links in April 2005 as the Golf Maintenance Supervisor. Since then, using his vast knowledge of turf care, Curt (and crew) have done a phenomenal job improving the course to be the gem that it is today. Curt's favorite parts of the job are the serenity of the early mornings on the golf course and seeing a job well done from start to finish as it gives him a great sense of accomplishment. When not at work, Curt spends a fair amount of time hunting and fishing, of which he is very good at too.



Matt Huft started his tenure with Tukwila Parks & Recreation as a seasonal employee at Foster Golf Links in August of 1996. In 1998 Matt was promoted to ¾ Full-Time Regular employee then was promoted to the Lead Maintenance Specialist in March 2013. Matt's favorite part of his job is improving the playability and accessibility of the course along with seeing the golfers enjoying and playing a great course as well.

Ryan Rosevear started with the City of Tukwila, Parks & Recreation Department at Foster Golf Links in April 2017. Ryan brings a variety of experience, starting with his education in Turfgrass Management and over 12 years in golf course maintenance. He enjoys preparing the golf course for play on a daily basis and particularly takes pride in upgrading the course with projects that have long-term impact, such as new drainage and irrigation layout changes. Ryan lives in Seattle and enjoys family adventures and camping with his wife Karen and daughters Rilyn (5) and Maren (3).

Adam Kerchner began his career with Tukwila Parks & Recreation as a seasonal employee at Foster Golf Links in 2012. In October 2014, Adam was hired as a ¾-time Maintenance Specialist. Adam has great passion of the game of golf. He loves coming to work to maintain and improve Foster Golf Links. He thinks it is great to see and hear folks that have been coming here and playing the course for decades.

Brian Sullivan has been working for the City of Tukwila Parks & Recreation's Foster Golf Links since May 2008. Brain was hired on for his time in Tukwila as a ½-time Maintenance Specialist. What he likes best about his job is the fresh air and that he has short working hours.

Nick Kuipers was born and raised in Enumclaw, Washington. He has worked at Enumclaw Golf Course, Jade Greens Golf Course and Broadmoor Golf Club. Along with golf course experience, he has college degrees in Park Management and Natural Resources. Nick has also been an environmental coordinator for a large hydraulic manufacturing facility and has experience as a heavy equipment operator. Throughout his different positions, his desire to be a golf mechanic has always been prevalent. Nick lives in Enumclaw with his wife, Mary, and son, Jakob. He enjoys playing golf and back packing. Working for the City of Tukwila is his favorite part of his job.

Matt Austin joined the City of Tukwila in June of 2016 as a Parks Maintenance Specialist and in 2018 was promoted to Park Maintenance Supervisor. He attended Clover Park Technical College for Landscape Management, ran a landscaping company for several years, and a has background in building/grounds maintenance of over a decade. Matthew's favorite things about Tukwila is the diverse community and the camaraderie of the City employees. Matthew enjoys backyard gardening, fishing, photography, running, and exploring the many trails of the Pacific Northwest.

Gordon Hanscom has a diverse background in government operations starting in 1996 and has worked in a variety of agencies in Washington, Colorado and Virginia. Gordon previously worked for the City of Tukwila from 2007-2009. Between his wife Rachelle and himself they have six children with the oldest attending Eastern Washington University and the youngest born in January 2018. Gordon and family enjoy the outdoors, cycling, moto-X, stock cars, camping, snow sports, baseball and football.



Brian Jaeger has worked in the Parks Maintenance Division as a Maintenance Specialist since 1998. Brian's favorite park is Foster Park. In his leisure time Brian like to garden, both vegetable and flower and complete the Seattle Times crossword puzzles.

Randy Engle is a Maintenance Specialist in the Parks Maintenance Division of Tukwila Parks & Recreation. Randy hired on with the City of Tukwila in 1991. Randy's favorite park is Cascade View. In his free time, Randy enjoys traveling and hiking and has the lifelong goal to visit every Department of Interior Managed Landmark (National Parks, Monuments, Historic Sites, etc.).

Teshome Edesa has been working in the Parks Maintenance Division since 2001. His two favorite parks are Riverton Park and Macadam Winter Garden. When not working Tesh can be found gardening, hiking, bicycling, road tripping, traveling and visiting National Parks.

Brett Owner has worked in Tukwila Parks Maintenance since 2001. When asked what his favorite part of his job is he always says the people he gets to encounter throughout his work day. Brett's favorite park is Tukwila Park. In his leisure time he enjoys producing music, bike riding, hiking and spending time with his kids.

Jamie King grew up in Forks Washington, moved to Tukwila in the summer of 1979. He has worked for the City of Tukwila Full-Time since 2005. The thing he loves the most about his job are the new challenges he gets to face, troubleshoot and make better every day. He is the go to, get it done guy. Jamie loves to go on vacation to the Oregon sand dunes and ride his ATV's with his friends and family.

Warren Orr is the Foster Golf Links PGA Professional and has been with Tukwila Parks & Recreation since May 2004. A graduate of the Golf Academy of America, Warren earned his PGA credentials in 1998. Warren was previously the Head Golf Professional at Hawk's Prairie and Interbay Golf Center. Warren spends most of his "free time" chasing, driving, and watching his two teenage sons.

Angie Cerny is in her second stint at Foster Golf Links. Angie was raised in Tukwila and graduated from Foster HS. A standout on the Foster Golf Team, Angie attained a golf scholarship at Green River College. Angie worked at FGL for 2 years as a teenager and returned to Foster full time in 2004. Angie spends her free time with her family, including her 4-year-old son Jake.

Rob Reeploeg has been at Foster Golf Links since 1990. Rob attended Tyee High School and then onto the University of Oregon and Western Washington University. Rob is a Tukwila resident who loves to golf, spend time with his good friends, and taking long distance walks. Rob has a fantastic demeanor in the golf shop and excels in customer service.

Deron Pointer was born in Fukuoka Japan, raised in University Place WA. Attended WSU on a Football Scholarship, and eventually graduated with a BA in Sociology. Played professional football for 4 years and small stint in minor leagues for baseball. Began playing golf for fun and fell in love with the game. Landed in the golf industry in 1998 at Hawks Prairie, in Lacey WA. Currently an apprentice in the PGA with a goal of obtaining full membership. Father of 3 (Marcus, Jaden, Naiya) and dog owner (Pedro). Happily married for 9 years, and don't ask me to sing just because my Aunts are the Pointer Sisters (it doesn't run in the family).



Tracy Gallaway graduated from Washington State University with a BA in Recreation and Leisure Studies in 1990 and then her MS in Recreation Administration in 1993. She began her Parks & Recreation career in 1993 in Des Moines, was promoted and ended up joining team Tukwila in 2000 as the Recreation Superintendent. After spending a stint working ¾ time as the Volunteer & Events Superintendent, in February 2014 Tracy assumed the role of Parks & Recreation Manager. Her favorite parts of working in Tukwila are the diverse community and the people she works with in the City, and especially her Parks & Recreation Department colleagues. During her free time Tracy likes to spend time with her family recreating and travelling. Tracy has been married to her husband Dan since 2004. They are the proud parents of Aidan (11) and Addison (9).

John Dunn was raised in Pullman WA and earned his undergraduate degree in Recreation Management and his Master of Business Administration from Washington State University. In 2006, he moved to this side of the state and began working with the City of Tukwila as Facility Coordinator. John has been active in Washington Recreation and Park Association and oversaw the rental operations of the TCC, Picnic Shelters and Ball Fields of the city for 11 years. November 1, 2017, John was promoted to the Recreation Superintendent. He now supervises the Youth & Teen, Front Desk & Rental, and Youth Sports & General Recreation Coordinators. In his free time, John plays on an ice hockey team and coaches his daughter's hockey team 8 months of the year. His daughter Savannah is in 8th grade and his son Nathaniel is in the 10th. His oldest son JD is a senior at WSU.

Shannon Fisher joined Tukwila Parks and Recreation in 2000 as a Youth Program Specialist and fell in love with the Tukwila community instantly! Since 2000, she has been fortunate to able to work in our various programs & events with and many great community groups, city staff, volunteers, and Tukwila community members. Currently, Shannon holds the position of Volunteer and Events Coordinator. Outside of work she enjoys spending time with her family hiking, skiing, and beachcombing.

Nate Robinson is the Teen Program Specialist under the Parks and Recreation Department. Nate has worked for Tukwila since 2007. His favorite part of the job is interacting with the teens and the families that he serves. Their passion, energy, and even their challenges inspire and motivate him to give them his very best. Nate has been married for ten years and they have two children. He serves as the youth group leader and director of outreach at his church and enjoys spending time at home with his family when he is not at work.

Darren Hawkins has had the privilege of working with the Tukwila Youth for about 17 years altogether (1999), nearly 15 years of which were spent organizing the programs as a full-time staff. There are so many aspects of the job that he loves, but his favorite parts are being able to get to know the families he serves and, of course, seeing so many kids having fun and staying active. Outside of work Darren enjoys anything sports related and spending time with his family doing pretty much anything.

Marlus Francis received her degree in Recreation Management from Central Washington University in 1994 and just celebrated her 20th anniversary with Tukwila Parks and Recreation. She began her tenure as the Teen Recreation Program Specialist in 1995 at the *Old* Tukwila Community Center (now Riverton Park). Since 1999, Marlus has served as both the Youth & Teen Recreation Program Coordinator and the Athletics and Special Interest Programs at different times. The favorite part of her job is having someone who worked for her years ago drop by and say hi! Marlus is married to Tyler,



who teaches PE and coaches High School Basketball and Baseball. In her free time, she enjoys watching her sons Trey (13) and Easton (11) participate in sports, and of course loves rooting for the Hawks and Mariners!

Steve Batz graduated from Western Washington University with a BA in Parks and Recreation Management and began working part-time for Tukwila. In 2007, Steve began full-time work and has had the opportunity to work in several capacities, front desk, Senior Programs and Athletic/Fitness & General Programs. In 2013 Steve married his high school sweetheart, Lindsey! In their free time, Steve and Lindsey spend most of their time fixing up their new house in Maple Valley and snuggling their 7-year-old English Bulldog, Bella (pictures available on request:)

Kirstin May received her degree in Recreation Management at Central Washington University. Since graduating she has worked for the City of Tukwila in the Recreation department since 2002 in several different capacities, including Senior Programs, Athletics, Youth & Teen Coordinator and in her current role as the Front Desk and Facility Rental Coordinator. This job has provided her with a wide variety of experiences to help her grow in her professional career.

Shannon Kaopua became a member for of the Tukwila Parks and Rec team in 2015 as apart time rec attendant. In November of 2017 Shannon became a full-time staff as the Rental Program Assistant. One of his favorite parts of his job is meeting new people and making people smile when they come into the facility and when they leave. His leisure time is spent doing anything that's Good, Healthy and Fun.

Nicole Flores is the Preschool teacher at the Tukwila Community Center. Nichole has worked for the Tukwila Parks & Recreation since 2014 and absolutely loves it. Her favorite part of the job is that she gets to wake up each day and do what she loves, work in early childhood. In her spare time, she loves spending time with her husband and their two dogs, going on outdoor adventures and riding their vintage scooters. Nichole spends a lot of her time sewing, painting and being involved in anything artistic. She also loves the rain!

Stephanie Gardner began her career in Parks & Recreation on the east coast, she has a degree in Recreation and Leisure Services Management from the University of Maine at Presque Isle. She joined team Tukwila Parks & Recreation in 2009. Stephanie has served as the P&R Analyst and on the P&R Management Team, and in 2018 transitioned into a new role working more directly with the recreation staff. One of her favorite parts of her job is the people she gets to work with, meet, and provide quality services too. In her leisure time, she can be found spending time with her husband, being outdoors, trying new adventures and taking care of their growing family.

Malcolm Neely began his career in 2002 with the City of Tukwila Parks & Recreation Department as the Aquatics Coordinator at the Tukwila Pool. In January 2015, Malcolm joined forces with the Parks Maintenance Division as a Maintenance Specialist. His favorite park is Crystal Springs and he thoroughly enjoys operating the parks maintenance tractor. In his leisure time Malcolm likes to scuba dive, travel and spend time with his wife and two daughters.



Sheri McConnaughey graduated from Washington State University with a BA in Recreation and Park Administration (Therapeutic Recreation emphasis) in 1981. After graduation, Sheri spent 7 years working for Seattle Parks and Recreation in the Senior Adult Recreation Division. On January 1, 1989, she joined the City of Tukwila Parks and Recreation Department as a Recreation Coordinator coordinating Senior Adult Programs. She has enjoyed every minute of the past 26 years serving the seniors of Tukwila. Sheri has a husband Tom of 28 years, son Donny 27 and daughter Monica 23. In her leisure, Sheri enjoys hiking, boating and FOOTBALL!

Olena Perry joined Tukwila Parks & Recreation as the Event and Volunteer Specialist in 2016. Olena enjoys creating one day communities that come together to celebrate or learn. When Olena is not at work you can find her in the pottery studio, teaching watercolors or gardening with her husband.



2017 Major Projects/Issues/Events

- 1. Duwamish Hill Preserve Phase 2 was constructed with 4Culture grant funding in 2016. The Ribbon Cutting is schedule in conjunction with the Backyard Wildlife Fair pm May 3, 2017.
- 2. Capital Improvement Program Hired a consultant to help package all the TPR CIP projects for economical design and construction.
- 3. Parcel Donation "S. 128th Parcel" Worked with a local resident on the potential donation of a .63-acre parcel about a mile from the Tukwila Community Center where two small tributaries of the Riverton Creek run together. Parcel was donated, and volunteer restoration work began in 2017 under the Green Tukwila program.
- 4. Replace Pond Liner at Foster Golf Links TPR scheduled this maintenance work for the fall of 2016. However, the weather did not cooperate. The new liner was installed prior to the irrigation season in 2017.
- 5. Deep Tine Aerification at Foster Golf Links staff continued this method to increase playability of the course. The intent is to move water through the profile. In Summer, we wanted to get water down to the roots to promote growth and keep healthy. In Winter, we wanted to move water off surface to allow for better playability, esp. in the shoulder months. We were able to get 4-6 inches deep, ½ round, and every 4 inches. This is an on-going process that began this 2015.
- 6. TPR afterschool program was transitioned from the elementary school sites to TCC. Dedicated funding for this program has allowed an increased participant capacity to 100 students; and generous scholarships for students that qualify for the Tukwila School District free and reduced lunch program. There are three primary program rotations -- Activities, Snack & Homework.
- 7. 1% for the Arts TPR finalized a RFP for an artist to prepare a Municipal Arts Plan. This intent of the plan was to assist the City in implementing art into city funded capital projects and identify artwork that would be funded through the city capital projects that are not able to provide art in the construction project.
- 8. RECTime— As part of the Tukwila School District's Summer School Program, TPR provides students 30 minutes of vigorous physical activity as part of their daily curriculum which enables them to be active and engaged in learning. In addition, TPR provides a free onsite "after school" program to summer school participants. This is a critical service to many Tukwila families, especially for low-income families that do not have the financial resources to participate in traditional summer camp programs. TPR receives no compensation from the Tukwila School District for this service.



- 9. Maintenance Service Level Standards (SLS) The Parks budget was modified to put the money where the SLS deems it necessary. Staff have been able to make the parks safer and more attractive by starting to reach the SLS in various parks.
- 10. Park Watch In partnership with the City Council, Parks Commission and other City Departments, TPR will host three "See You in the Park" events this summer as an opportunity to connect with the local neighbors and business to get their input on the parks; and to make friends with neighbors and staff.
- 11. Recreation Management Software PerfectMind was selected as the best solution to TPR RMS needs. The system went live, including online registration, on August 1, 2017. With a soft online opening, staff have been slowly introducing online registration to patrons and give them time to become more comfortable with the new system.
- 12. AileyCamp In partnership with Seattle Theatre Group, TPR hosted AileyCamp at the Tukwila Community Center in the second year of a three-year commitment. AileyCamp served 80 middle schoolers selected from the greater Seattle area. This program uses the power of dance to positively influence the lives of at-risk youth. Arts access for underserved youth is an enriching experience that develops critical thinking and collaborative skills, leads to higher levels of literacy, and even lowers dropout rates.
- 13. Partnerships to Improve Community Health (PICH) In 2015, TPR received grant funding from Public Health Seattle-King County to plan and implement the Healthy Tukwila program. TPR staff developed an education program, public awareness campaign and work toward policy changes to create a healthy food and beverage environment. The grant funding continued through August 2017. It is a department goal to continue this initiative in the future.
- 14. Fitness Membership program In 2017 TPR staff redeveloped the fitness membership program and implemented a new group fitness program called MOSSA. TPR hosted a regional fitness instructor 3-day training workshop in August and launched the program in October.
- 15. Green Tukwila The 2-year contract with Forterra to develop the 20-Year Stewardship Plan and a Stewardship implementation plan wrapped up in December of 2017. TPR will continue to take the lead on this city-wide initiative by growing the program and allocating the available limited resources to it.
- 16. Maintenance Service Level Standards The Parks Maintenance Division is excited for Lucity, the new Asset Management System the City has and will begin using in 2018. The system will allow greater control and tracking of City assets within the Parks, Trails, and Open Space System as well as at Foster Golf Links. In coordination with new GIS technology, Lucity will be invaluable in the development of the system-wide Resource Management Plan.



- 17. 146th/Impact Schools Partnership TPR staff met with Impact Schools regarding the potential of a community park on their property that would benefit both Impact School students and neighborhood children.
- 18. New Dog Park at Crestview Park In December, TPR staff through a combination of in-house and contracted labor, installed a new dog park.
- 19. Tukwila South Trail— Worked on trail construction for Tukwila South trail (north end) project in conjunction with Public Works and Community Development.
- 20. Duwamish Gardens Public Works turned the project over to TPR for maintenance once the construction was adopted by City Council.
- 21. North Winds Weir Potential transfer of Park from King County to City of Tukwila, including maintenance of the site.
- 22. SharePoint TPR staff developed a Department SharePoint site for file management.
- 23. Property Acquisition TPR staff negotiated a purchase and sales agreement for property located at 140^{th} and 42^{nd} .



2017 Tukwila Community Special Events and Volunteer Engagement Opportunities

APR 22	Duwamish Alive!	Duwamish River Shoreline,	AUG 11	Family Outdoor Cinema Series Moana, rated PG, at Dusk	Tukwila Comm. Ctr.
11 11 22	10:00am-1:00pm	Duwamish Hill Preserve	AUG 16	Peanut Butter & Jam Kids Concert Series Noon-1:00pm,	Tukwila Comm. Ctr.
APR 29	Healthy Earth, Healthy You 5K Fun Run & Walk 9:00am start	Tukwila Comm, Ctr.	AUG 18	Performance by Casper Baby Pants Tukwila Kids Festival	Spray Park Cascade
MAY 13	Duwamish Gardens Dedication 9:00am	Ouwamish Gardens	AUG 18	11:00am-2:00pm Family Outdoor Cinema Series	View Park Tukwita
Ef YAM	Backyard Wildlife Festival 10:00am-3:00pm	Tukwita Comm. Ctr.	5EPT 23	Finding Dory, rated PG, at Dusk Salmon SEEson	Comm. Ctr.
MAY 13	Duwamish Hill Preserve Dedication 10:00am	Duwamish Hill Preserve	OCT 7	10:00am-1:00pm SocktoberFest 5K	Foster Golf
MAY 13	Tukwila Arts Commision Arts Show 10:00-3:00pm	Tukwila Comm. Ctr.	ULI /	Fun Run & Walk 8:00am start	Links Duwamish
UNE 21	Teen Summer Kick-off Festival	Foster High Stadium	OCT 14	Duwamish Alive!	River Shoretine, Duwamish
ULY 4	Family 4th at the Fort Park opens at 9:00am, Festivities begin at 4:00pm, Fireworks at 10:00pm	Fort Dent	OCT 25	Autumn Harvest Carnival	Tukwila Comm. Ctr.
ULY 12	See You in the Park Noon-1:30pm	Bicentennial Park	NOV	Spirit of Giving Toy and Food Donation Drive	Tukwita Comm. Ctr.
ULY 26	See You in the Park 5:30pm-7:00pm	Crestview Park	NOV 21	Senior Thanksgiving Dinner 11:00am-1:00pm	Tukwila Comm. Ctr.
U <mark>LY</mark> 29	Touch-a-Truck Safety & Emergency Preparedness Fair 9:00am-1:00pm (9:00-10:00am is horn/siren free)	Westfield Southcenter			
UG 2	Peanut Butter & Jam Family Concert Series Noon-1:00pm, Performance by Brian Vogan and His Good Buddies	Tukwila Comm. Ctr. Spray Park			
UG 4	Family Outdoor Cinema Series Sing, rated PG, at Dusk	Tukwila Comm. Etr.			
UG 9	Peanut Butter & Jam Kids Concert Series Noon-1:00pm, Performance by Recess Monkey	Tukwila Comm. Ctr. Spray Park			SVIV
UG 9	See You in the Park 5:30pm-7:00pm	Foster Memorial Park	10/		



For Event or Volunteer info, contact Shannon:

Shannon.Fisher@tukwilawa.gov or 206.768.2822



2018 Major Projects/Issues/Events

- 1. Duwamish Hill Preserve Phase 2 was constructed with 4Culture grant funding in 2016 and a ribbon cutting ceremony was held in 2017.
- 2. Capital Improvement Program Continue implementation of the TPR CIP plan. Working with consultant for design work on multiple park projects throughout the city.
- 3. 1% for the Arts Implementation of procedures and guidelines to install art within projects and to provide art in identified areas of the city.
- 4. AileyCamp In partnership with Seattle Theatre Group, TPR will host AileyCamp at the Tukwila Community Center in the third year of a three-year commitment. AileyCamp will serve up to 80 middle schoolers selected from the greater Seattle area. This program uses the power of dance to positively influence the lives of at-risk youth. Arts access for underserved youth is an enriching experience that develops critical thinking and collaborative skills, leads to higher levels of literacy, and even lowers dropout rates.
- 5. Recreation Management Software Staff have implemented a new software in Q3 of 2017. Now that staff are more comfortable with the capabilities of the software, a new marketing campaign and push will be to use more of the technology to its fullest. Items include: more online registrations and facility rentals; automated email reminders for upcoming payments, or events; self-sign in and tracking for all programs and better automatic reporting.
- 6. Green Tukwila This program will focus on prioritizing the areas identified in 2015 and begin developing stewardship plans for specific sights. Recruiting, educating and training volunteer stewards was initiated and performed by Forterra under contract and since has been transitioned over to the City. This new program is gaining great momentum within the city evident by the number of volunteers, business and non-profits the city is partnering with now.
- 7. Maintenance Service Level Standards (SLS) The Parks budget was modified to put the money where the SLS deems it necessary. Staff have been able to make the parks safer and more attractive by starting to reach the SLS in various parks. The next step is developing a city-wide park system Resource Management Plan utilizing new asset management software and GIS technology to improve overall efficiencies.
- 8. See You in the Park In partnership with the City Council, Parks Commission and other City Departments, TPR will again host "See You in the Park" events this summer as an opportunity to connect with the local neighbors and business to get their input on the parks; and to make friends with neighbors and staff.



- 9. Fitness Membership Program TPR staff will expand implementation of the MOSSA group fitness program providing additional new class offerings, with a variety of instructions and day/time options.
- 10. Youth Program Growth Due to youth program growth, one of the classroom spaces at TCC will be converted to a dedicated space for youth programs, primarily the before school program, after school program and Camp Tukwilly.
- 11. Duwamish Gardens Public Works constructed this fish channel project along the Duwamish River. It was officially turned over to Parks division for maintenance as of 2017.
- 12. Tukwila South Trail Easements Work on trail easements/construction for Tukwila South trail (south end) project in conjunction with Public Works and Community Development.
- 13. Partnerships to Improve Community Health (PICH) In 2018, TPR will be continuing to work on the "Healthy Tukwila" project (as noted above).



2018 Events Listing

Jan 15	MLK Jr. Day of Service
Apr 22	Duwamish Alive!
May 12	Backyard Wildlife Festival, Fine Arts Show & Tukwila River Run
June 20	Teen Summer Kick off Festival
July 4	Family 4th at the Fort
July 11	See You in the Park - Foster Memorial Park
July 18	See You in the Park - Riverton Park
July 25	See You in the Park - Tukwila Park
July 20	Peanut Butter & Jam Family Concert Series
July 27	Peanut Butter & Jam Family Concert Series
July 28	Touch a Truck Safety & Emergency Preparedness Fair
Aug 3	Peanut Butter & Jam Family Entertainment Series
Aug 3	Music and a Movie
Aug TBD	Tukwila Kids Festival
Sept 29	Green Tukwila Day
Sept TBD	United Way Day of Caring
Oct. TBD	Duwamish Alive!
Oct. 25	Autumn Harvest Carnival
Nov	Spirit of Giving Toy & Food drive
Nov 20	Senior Thanksgiving Dinner



Budget Overview

Parks & Recreation	n D	epartme	ent			E	Budg	get Overview
		201	17			20	18	
	Exp	penditures		Revenue	E	penditures		Revenue
Administration		481,513		TIF.		390,200		1.
Recreation		2,130,651		612,340		2,141,734		649,940
Business Ops & Rentals		772,527		426,000		790,245		426,000
Parks		1,418,761				1,459,099		
GF Department Total	\$	4,803,452	\$	1,038,340	\$	4,781,278	\$	1,075,940
Golf		1,850,949		1,864,550		1,887,168		1,917,550
All Department Total	\$	6,654,401	\$	2,902,890	\$	6,668,446	\$	2,993,490



Not modified for 2018 reorganization

Parks & Recreation Departm	ent 2017	7 Budget Breakdown by Manage
	Expenditures	Revenue
Director	381,513	N/A
P&R Analyst		
RMS Capital Expenses	100,000	
P&R Manager: Robert Eaton	\$ 2,513,761	
Golf Maintenance	1,035,000	N/A
Golf Maintenance Supervisor		
Lead Maintenance Specialist		
Maintenance Specialist (2.25)		
Fleet Technician		
General Fund (Admission Tax)	60,000	
Parks Maintenance	1,418,761	N/A
Park Maintenance Supervisor		
Lead Maintenance Specialist		
Maintenance Specialists (5)		
P&R Manager: Tracy Gallaway	\$ 2,130,651	\$ 649,940
Recreation Administration	462,343	25,600
Customer Service Coordinator		
Youth and Teen Coordinator	846,338	403,840
Preschool Assistant	79,775	
Youth Specialist	564,783	Youth Program
Teen Specialist	201,780	Teen Program
Wellness & Enrichment Coordinator	364,023	178,500
Fitness & Athletic Specialist	148,978	Youth Wellness & Enrichment
	215,045	Adult Wellness & Enrichment
Senior Program Coordinator	176,286	30,000
/olunteer & Event Coordinator	281,661	12,000
Volunteer & Event Specialist		Special Events
P&R Manager: Dave Johnson	\$ 1,482,817	\$ 2,290,550
Pro Shop	760,000	1,864,550
Golf Pro	579,000	
Golf Assistant (2.5)		
General Fund Indirect Cost Allocation	181,000	
	692,817	426,000
Rental & Business Operations/CIP	449,785	
acility Coordinator		
Facility Support Assistant	243,032	
Facility Support Technician		
Fiscal Specialist		
Replacement Equipment	30,000	



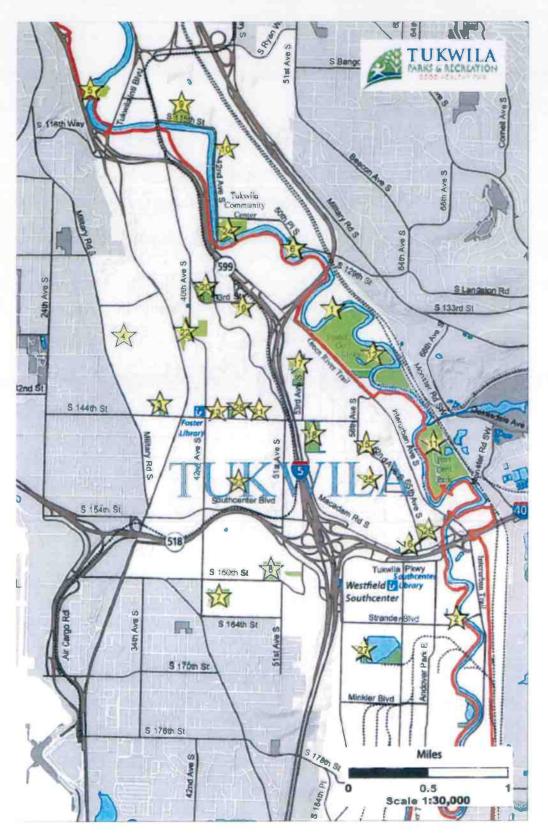
arks // Trails // Playfields

2017 Parks & Recreation Facilities Map - Legend

Walking Path Tennis Court		**	-17		**	*	公	**	×	公	×		公		小	☆	公公	\(\alpha\)		4				公		位,	}:	
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River Access						₹X		Н																			1	
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Play Equipment		-AX	-31				公	4		4X	*						口			A			な	公	仁	公	1	
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Indoor Pool																											1	₹ 1
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Basketball							r	4									かっ			1	公			公		公		
Baseball/Softball					_					江			公		Н		な			H	公			\alpha \alpha	H	r	1	
Dasie Gally Sortoali	-				-		H	-		7	Н	-	r	-			7	Н			r		Н	1		-	1	
properties can be rented ukwilawa.gov/parksmap	3500 5/th Ave. S.	6000 Christensen Rd.	14211 37th Ave. S.	13601 32nd Ave. S.	11013 W. Marginal Place S.	12535 50th Pl. 5.	16200 42nd Ave. S.	15832 51st Ave. S.	3800 S. 115th St.	11646 42nd Ave. S.	14800 Starfire Way	13500 Interurban Ave. S.	4242 S. 144th St.	S. 228th St & Military Rd.	14475 59th Ave. S.	6200 Southcenter Blvd.	13919 Sard Ave. S.	S. 144th & Macadam Rd.	4401 S. 133rd St.	4101 S. 131st St.	4242 S. 144th St.	42nd Ave. S. & S. 135th St.	4415 S. 150th St.	12424 42nd Ave. S.	5939 S. 149th St.	15460 65th Ave. S.	299 Strander Blvd.	4414 S. 144th St.
= Tukwila School District properties = Tukwila School District properties = Park has a shelter that can be rented = Park has a shelter that can be rented = Park has a shelter that can be rented	57th Avenue Mini Park	Bicentennial Park	Cascade View Community Park	Cascade View Elementary School	Cecil Moses Park	Codiga Park	Crestview Park	Crystal Springs Park	Duwamish Hill Preserve	Duwamish Park	Fort Dent Park/Starfire	Foster Golf Links	Foster High School	Grandview Off-Leash Dog Park	Hazelnut Pack	ikawa Park	Joseph Foster Memorial Park	Macadam Winter Garden	Riverton Mini Park	Riverton Park	Showalter Middle School	Southgate Open Space	Thomdyke Elementary School	Tukwila Community Center	Tukwila Elementary School	_		Tukwila Pool
=	-	12	m	4	150	9	~	30	6	0	=	12	13	14	15	16	17	18	19	20	17	2	23	24	22	56	27	28



2017 Parks & Recreation Facilities Map





2018 Parks & Recreation Maintenance by Acres

			(1102)		ig as map)		1		
					Macadam Wetland	9			
	Developed Parks				5. 128th St Parcel	0.4			
ī	Open Space Areas				Siccardi	0.9			
					Southgate	11			
					boys & girls	1.4			
1	Bicentennial	1			Macadam/Freeway	1.34	Parcel #(766166	00210 & 87330	0005)
3	Codiga	3			green river lots	1			
4	Crestview (HSD)	7.5			chritensen road	3			
		11			alde/markham	0.9			
	CVCP		not devel/city	total acres	Savieta in Strategies	28.9			
		10.36	not devel/city	total acres	57th	0.2			
	Duwamish Hill Preserve								
	Duwamish Park (TSD)	3			Hazelnut	0.7			
-	Fort Dent (Starfire Lease)	12.5	41.5	54	Ikawa	0.2			
9		7			Riverton mini	0.1			
10		1				1.2			
11	Riverton (TSD)	4.5			city hall	2.5	20,000		
12	тсс	12			fire 51	0.46	4200		
13	Tukwila	6.5			fire 52	0.10	16,000		
14	Tukwila Pond	10	14.7	24.7	fire 53	0.37			
15	Duwamish Gardens	2.3		,	/	3.42			
		93.7	56.2	78.7			183.41	FGL	all total
	TCC 48,000 sf		149.86	28.92	1,2	3.42	20.7	77.26	281.3
		77.06	143.80	20.32	1.2	3.42	20.7	77.20	202.5
15	Foster Golf Links	77.26					^		
	Clubhouse 14,000 sf		227.12	parks and golf (158.86+77.26)			1	
									acres of
						The state of the s			
	TRAILs			ft/mi	total ft	wide	sq ft	sf/acre	
	TRAILs (Duwarnish 9 2 + Interurban 2.5) paved	11.7	miles	ft/mi 5280		and the same of th	_	sf/acre 43560	
			miles miles		61776	and the same of th			19.9 0.8
	(Duwamish 9.2 + Interurban 2.5) paved			5280	61776	14	864864	43560	19.9 0.8
	(Duwamish 9.2 + Interurban 2.5) paved	1	miles	5280 5280	617 76 5280	14	864864	43560	19.9
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved	1 Acres	miles population	5280 5280 per/1000	617 76 5280 acre/1,000 pop	14	864864	43560	19. 0.
	(Duwamish 9.2 + Interurban 2.5) paved	1	miles	5280 5280	617 76 5280	14	864864	43560	19. 0.
	(Duwarnish 9.2 + Interurban 2.5) paved 15 unpaved developed parks	1 Acres	population 19000	5280 5280 per/1000	617 76 5280 acre/1,000 pop	14	864864	43560	19. 0.
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in	1 Acres 93.66	population 19000	5280 5280 per/1000	61776 5280 acre/1,000 pop 4.93	14	864864	43560	19.9
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks	Acres 93.66 149.9	population 19000 19000	5280 5280 per/1000 19	61776 5280 acre/1,000 pop 4.93 7.89	14	864864	43560	19. 0.
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks	Acres 93.66 149.9 227.1 281.4	population 19000 19000 19000 19000	5280 5280 per/1000 19 19 19	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81	14	864864	43560	19.9
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property	Acres 93.66 149.9 227.1 281.4 Acres	population 19000 19000 19000 19000 population	5280 5280 5280 per/1000 19 19 19 19 per/1000	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop	14	864864	43560	19.9 0.8
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks	Acres 93.66 149.9 227.1 281.4	population 19000 19000 19000 19000	5280 5280 per/1000 19 19 19	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08	14	864864	43560	19.9 0.8
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks	Acres 93.66 149.9 227.1 281.4 Acres	population 19000 19000 19000 19000 population 45000	5280 5280 per/1000 19 19 19 19 19 per/1000 45	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop	14	864864	43560	19.9 0.8
	(Downwish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in	Acres 93.66 149.9 227.1 281.4 Acres 93.66	population 19000 19000 19000 19000 population 45000	5280 5280 per/1000 19 19 19 19 19 per/1000 45	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08	14	864864	43560	19.9 0.8
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks	Acres 93.66 149.9 227.1 281.4 Acres 93.66	population 19000 19000 19000 19000 population 45000	5280 5280 5280 per/1000 19 19 19 19 19 25 45 45	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33	14	864864	43560	19.9 0.8
	(Duwanish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks developed parks developed parks	1 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4	population 19000 19000 19000 19000 population 45000 45000 45000	5280 5280 5280 per/1000 19 19 19 19 per/1000 45 45 45	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25	14	864864	43560	19.9 0.8
	(Downish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks developed parks and golf all parks maintained property	1 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres	population 19000 19000 19000 19000 population 45000 45000 45000 population	5280 5280 5280 per/1000 19 19 19 19 per/1000 45 45 45 45	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25	14	864864	43560	19.9
	(Downish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks developed parks and golf all parks maintained property developed parks and golf all parks maintained property	1 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4	population 19000 19000 19000 19000 population 45000 45000 45000 population	5280 5280 5280 per/1000 19 19 19 19 per/1000 45 45 45 45	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25	14	864864	43560	19. 0.
	(Downish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks developed parks and golf all parks maintained property	1 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres	population 19000 19000 19000 19000 19000 45000 45000 45000 population 150000	5280 5280 5280 per/1000 19 19 19 19 per/1000 45 45 45 45	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25	14	864864	43560	19.9
	(Downwish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks including water/sensitive lands in developed parks	Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9	population 19000 19000 19000 19000 population 45000 45000 45000 population 150000	5280 5280 5280 per/1000 19 19 19 19 per/1000 45 45 45 45 per/1000 150	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25 acre/1,000 pop 0.62	14	864864	43560	19. 0.
	(Downish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks including water/sensitive lands in developed parks including water/sensitive lands in developed parks developed parks	1 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 449.9 227.1 227.1	population 19000 19000 19000 19000 population 45000 45000 45000 population 150000	5280 5280 5280 per/1000 19 19 19 19 per/1000 45 45 45 45 150 150	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25 acre/1,000 pop 0.62 1.00 1.51	14	864864	43560	19. 0.
	(Downwish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks developed parks developed parks and golf all parks maintained property developed parks developed parks in developed parks including water/sensitive lands in developed parks including water/sensitive lands in developed parks developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property	Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4	population 19000 19000 19000 19000 19000 45000 45000 45000 population 150000 150000 150000	5280 5280 5280 per/1000 19 19 19 19 19 per/1000 45 45 45 150 150 150	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25 acre/1,000 pop 0.62 1.00 1.51 1.88	14	864864	43560	19. 0.
	(Downwish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks including water/sensitive lands in developed parks developed parks developed parks and golf all parks maintained property MRSC search	1 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres	population 19000 19000 19000 19000 19000 45000 45000 45000 population 150000 150000 150000	5280 5280 5280 per/1000 19 19 19 19 19 19 45 45 45 45 150 150 150 per/1000	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25 acre/1,000 pop 0.62 1.00 1.51 1.88	14	864864	43560	19. 0.
	(Downwish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks including water/sensitive lands in developed parks developed parks developed parks developed parks and golf all parks maintained property MRSC search Auburn	1 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres 722.5	population 19000 19000 19000 19000 population 45000 45000 45000 population 150000 150000 population 75545	5280 5280 5280 per/1000 19 19 19 19 19 per/1000 45 45 45 45 150 150 150 per/1000 76	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25 acre/1,000 pop 0.62 1.00 1.51 1.88	14	864864	43560	19.9 0.8
	(Downwish 9.2 + Interurban 2.5) paved 15 unpaved developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks developed parks and golf all parks maintained property developed parks including water/sensitive lands in developed parks including water/sensitive lands in developed parks developed parks developed parks and golf all parks maintained property MRSC search	Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres 93.66 149.9 227.1 281.4 Acres	population 19000 19000 19000 19000 19000 45000 45000 45000 150000 150000 150000 population 75545 48810 122900	5280 5280 5280 5280 5280 5280 5280 5280	61776 5280 acre/1,000 pop 4.93 7.89 11.95 14.81 acre/1,000 pop 2.08 3.33 5.05 6.25 acre/1,000 pop 0.62 1.00 1.51 1.88 acre/1,000 pop	14	864864	43560	19.9



Organizations

Boards, affiliations and other regional commissions the department and its members are involved with.

Organization/Committee	Туре	Purpose	Role
National Recreation and Parks Association (NRPA)	Professional Association	National association of parks and recreation professionals and advocates dedicated to advancement of public parks, recreation and conservation.	Department is an Agency Member.
Professional Golf Association (PGA) of America	Sports Organization	PGA of America is the world's largest sports organization, comprised of 27,000 men and women golf Professionals who are the recognized experts in teaching and growing the game.	Warren Orr is a member.
Washington Recreation and Parks Association (WRPA)	Professional Association	State association of parks and recreation professionals that promotes excellence through advocacy, education, networking, and training.	Department is an Agency Member. Several staff are members of networks and committees.
Washington Festivals & Events Association (WFEA)	Professional Association	Organization for people working in the festivals and events industry aimed at providing professional education, and leadership development opportunities.	Shannon Fisher and Olena Perry are members.
Washington State Association of Senior Centers	Professional Association	Organization aided at enhancing, educating and supporting professionals working with the aging population.	Sheri McConnaughey is a member of the Board of Directors.
4Culture	Public Development Authority	Cultural Services agency for King County committed to preserving shared heritage and creating arts and cultural opportunities for residents and visitors.	Nate Robinson is an appointed member of the Board of Director.
South King County Senior Center Directors	Professional Network	A networking group that discusses issues affecting seniors living in South K.C.	Sheri McConnaughey is a member.
King County Directors Group	Professional Network	A networking group of P&R Directors/Managers in K.C. that meet quarterly to discuss issues.	Rick Still, Robert Eaton, Tracy Gallaway, and Craig Zellerhoff are members.



Shifts and Locations

Administrative staff is located at the Tukwila Community Center and typically start work between 6:30 to 7:30 a.m. and work until between 3:00 to 4:00 p.m., and later for City Council and Commissions meetings or for participating in programs and events.

Community Events & Volunteer Division staff is located at the Tukwila Community Center and work varying shifts to cover community events and volunteer services and opportunities. Planning activities occur during regular business hours, but many community events and volunteer projects occur during evenings and weekends, especially between May and September.

Golf Division - Maintenance staff are located at the Parks & Golf Maintenance Building. Scheduled hours of work are 5:30am to 2:00pm (8hrs) and 5:30am to 3:00pm (9hrs) for 2 employees 4 days during the week and 5:30am to 9:30am on weekends. The idea in golf maintenance is to be out in front of the golfers and to have the course prepped and ready to go by the time they arrive. This early start helps us to accomplish this feat.

Golf Division - Pro Shop staff are located at the Foster Golf Links Clubhouse. Staff works varying shifts beginning 30 minutes before sunrise until sunset, which changes seasonally. During summer months, additional seasonal labor is brought on to cover the longer days as well as to teach lessons.

Parks Maintenance Division staff is located at the Parks & Golf Maintenance Building. Scheduled hours of work are 6:30am to 3:00pm (8hrs) Monday through Friday. During summer months additional seasonal labor is brought on to cover weekend usage of the parks and picnic shelter rentals. The crew also assists the Recreation and Community Events Divisions for special programs and events that sometimes occur on evenings, weekends, and holidays.

Recreation Division staff is located at the Tukwila Community Center and work varying shifts to cover programs, events, rentals and services provided at TCC and throughout the community. Planning for programs occur during regular business hours, but programs, services, rentals and events often occur during evenings and weekends throughout the year depending on the activity.

Location addresses are as follows:

Foster Golf Links Clubhouse Parks & Golf Maintenance Building Tukwila Community Center 13500 Interurban Ave. S.13900 Interurban Ave. S.12424 42nd Ave. S.



Represented Employees

Labor Union	Type of staff	Number
Teamsters 763 – Public, Professional and Office-Clerical Employees and Drivers	Administrative/Technical Employees	16
Teamsters 763 – Public, Professional and Office-Clerical Employees and Drivers	Maintenance/Trade Employees	13
Teamsters 763 – Public, Professional and Office-Clerical Employees and Drivers	Professional and Supervisory Employees	5
Non-represented	Director and Analyst	2



Mid-biennium Update CON-P&R WORK PLAN 2017-18

2017 CDN - P&R Items

172

- Adopt Green Tukwila 20-Year Plan
- Duwamish Hill Preserve Grand Opening
- Recreation Management System PerfectMind went live August 1, 2017
- Joe Henry Duffie Field Named
- 5 Healthy Tukwila (Grant Closeout)
- 6 Not specifically Identified Capital Items
- 7 Capital Improvement Program

PerfectMind Use

January 15, 2018

- 4001 Clients entered into the system
- 346 created their account on line
- 159 registered and/or made payment on line

We have entered into the new system:

- 1865 program registrations
- 1878 membership passes
- (367 of those are free shower passes!)
- 909 room bookings

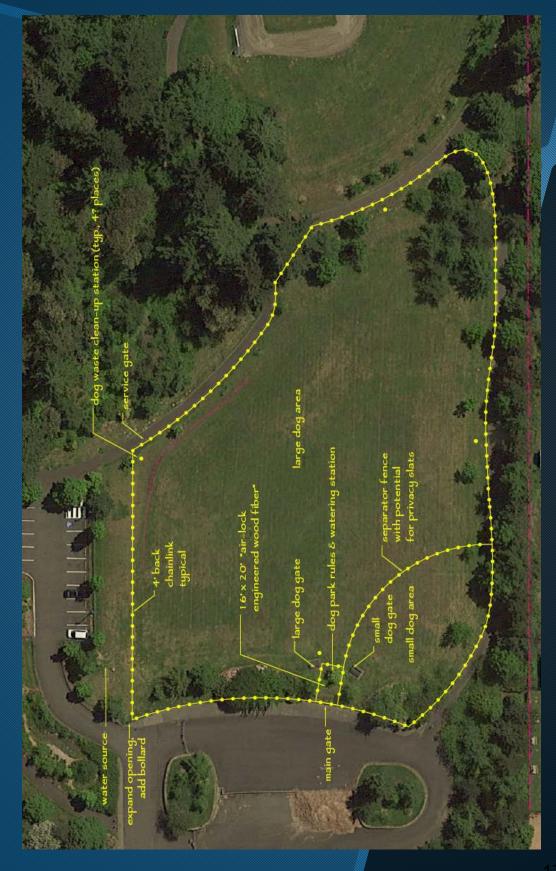
2018 CDN - P&R Items

174

- 1 Municipal Arts Plan ($1^{
 m st}$ QTR)
- 2 Foster Golf Links Fees Increase ($1^{
 m st}$ QTR)
- 3 146th Play Area Agreement/Development (1st QTR)
- 4~ Foster Golf Links Bridge Naming $(1^{
 m st}~{
 m QTR})$
- 5 Not specifically Identified Capital Items (1, 3, 4 QTRs)
- 6 Capital Improvement Program (1, 2, 3 & 4 QTRs)

Dog Park #2, TCC Lobby Improvements, Trail Repairs, Fort Dent Overlay, TCC Seismic Evaluation

Crestview Dog Park



Biennium Update

pg. 6

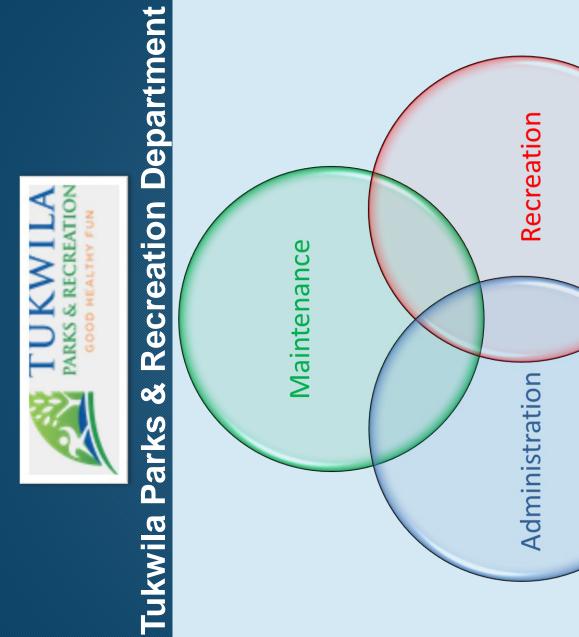
Changes to Improve Services

- ■Department Reorganization
- Vacancy Review, Listening Sessions Identify and Implement Improvements
- Fully Staffed 12-7-18
- Synching Operational Work Efforts
- SharePoint, PBB, PA Codes and GL Codes Alignment with Operational Summary

2012 City
Strategic Plan

2014 PROS Plan

P&R Work Plan



178

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Tukwila Parks & Recreation Department

Department Overview
Division Descriptions
Photo-Org Chart
Staff Biographies
2017 & 2018 Project/Issues
2017/18 Budget
Organization Affiliates
Shifts by Location
Represented Employees

(See Department Profile Handout)

SIMPLEMENT PROJECT PLANS

Replace Pond Liner @ FGL

- Foster Golf Links
- Pond Liner Completed 2017
- Green Tukwila

Work Parties 2017 and 2018

- Property Acquisition 2017
- ☐ Dog Park

Crestview Park 2017
Foster Memorial Park
2018



WELLNESS

- ☐ Healthy Tukwila/PICH {Partners in Community Health}
- New Work Out Programs





2018 Workout Schedule

Saturday		8:00-9:00am Dance Studio		
Friday	12:00-1:00pm Gym			
Thursday	5:30-6:30pm Gym		7:15-8:15pm Dance Studio	12:05-12:55pm Dance Studio
Wednesday	12:00-1:00pm Gym	6:30-7:30pm Dance Studio		
Tuesday	5:30-6:30pm Gym		7:15-8:15pm Dance Studio	12:05-12:55pm Dance Studio
Monday	12:00-1:00pm Gym	6:30-7:30pm Dance Studio		
Class	FOWER	GROUPCENTERGY"	RIZZIMIC	LunchtimeYOGA

Class	Monday	Tuesday	Wednesday Thursday	Thursday	Friday	Saturday
STRENGTH		7:05-7:50pm Banquet Hall	7:05-7:35pm Banquet Hall			
FUSION (Community) \$5/Class for pass holders						9:15-10:15am Dance Studio
DANCE MIXX (October 85/Class for pass holders	7:50-8:50am Social Hall 6:05-7:05 Banquet Hall	6:05-7:05pm Banquet Hall	7:50-8:50am Social Hall 6:05-7:05 Banquet Hall	6:05-7:05pm Banquet Hall		
	Crhad	Style of the style	Dublished	3/1/18		

JAZZERCISE

2018 Events Listing

Green Tukwila

MLK Jr. Day of Service Backyard Wildlife Festival Green Tukwila Day United Way Day of Caring Duwamish Alive! April and October

Duwamish Hill Preserve 6 Work Parties (March, April, May, June, September, October Quarterly Work Parties at: Tukwila Park, S. 128th Parcel and Crystal Springs and November)

Events

Touch-a-Truck Safety & Emergency Preparedness Fair Peanut Butter & Jam – Family Entertainment Series Thanksgiving Dinner for Seniors Family 4th at Fort Dent Park Autumn Harvest Carnival Teen Summer Kick-Off Tukwila Kids' Festival Music and a Movie Tukwila River Run Spirit of Giving

See You in the Park

Foster Park Riverton Park Tukwila Park



- → 146th Open Space
- ☐ Foster Golf Link Big Leaf Maple

