



INFORMATIONAL MEMORANDUM

To: Transportation and Infrastructure Committee
From: Henry Hash, Public Works Director
By: Gail Labanara, Public Works Analyst
CC: Mayor Ekberg
Date: September 21, 2018
Subject: Public Works Fee Resolution for Water, Sewer, and Surface Water Rates

ISSUE

Adopt Public Works Fee Schedule Resolution for 2019 and 2020.

WATER

Public Works has analyzed the needs of the water enterprise fund. Cascade Water Alliance's (CWA) wholesale water rates are proposed to increase 3.01% in 2019 and 1.71% in 2020 (Exhibit B). A rate increase is being proposed for the base rates on residential customers, multi-family and commercial/industrial rates.

Exhibit A is a rate matrix of all the proposed utility rate increases for residential customers. Exhibit D-1 shows a comparison of adjoining cities and their water rates. Exhibit E is the Resolution which updates the Public Works Fee Schedule.

Fire Protection service charges are flat fees every month and will have an increase in 2019.

TABLE 1 - WATER RATES PROPOSED FOR 2019 and 2020

Table with 4 columns: CATEGORY, Current 2018 Charges, Proposed 2019 Charges, Proposed 2020 Charges. Rows include Single Family, Multi-Family, Commercial/Industrial Base Charges, and Fire Protection Service Charges.

SEWER

King County Ordinance No. 18745 has a 2.51% rate increase in the King County sewage disposal fees in 2019 and .01% in 2020. The King County sewer rate will increase from \$44.22 to \$45.33 per residential customer equivalent per month. King County has no increase proposed for 2020. Exhibit C is King County Ordinance No. 18745 for the 2019 and 2020 rates.

Tukwila’s sewer base rate will not have an increase in 2019 or 2020 in accordance with the rate model which analyzes the City’s operational and capital needs. The City’s sewer rate will remain \$30.00 per residential connection and \$55.36 for up to 750 cubic feet or fraction thereof for commercial/industrial customers. Exhibit D-2 shows a comparison of adjoining cities and their residential sewer rates.

**SURFACE WATER**

Tukwila’s surface water base rate is scheduled for an increase in 2019 and 2020. The City’s surface water rate will increase from \$176.00 to \$185.00 in 2019 and from \$185.00 to \$190.00 in 2020 per residential parcel, per year. Commercial rates will range from \$222.86 to \$1,862.62 per 4,356 square foot for all other parcels in 2019 and \$229.54 to \$1,918.50 in 2020. Exhibit D-3 shows a comparison with other cities and their surface water rates. Surface water fees will now be processed by King County and collected with property taxes.

**TABLE 2 – SURFACE WATER RATES PROPOSED FOR 2019 and 2020**

<b>CATEGORY</b>	<b>Current 2018 SWM Rate</b>	<b>Proposed 2019 SWM Rate</b>	<b>Proposed 2020 SWM Rate</b>
Residential	Flat rate of \$176.00	Flat rate of \$185.00	Flat rate of \$190.00

**RECOMMENDATION**

Council is being asked to adopt the City’s 2019 and 2020 water, sewer, and surface water proposed rate increases in accordance with the Public Works Fee Schedule Resolution and consider this item at the October 8, 2018 Committee of the Whole and subsequent October 15, 2018 Consent Agenda Regular Meeting.

- Attachments: Exhibit A Rate Matrix  
 Exhibit B Cascade Water Alliance Summary of Forecasted Member Payments  
 Exhibit C King County Ordinance No. 18745 for 2019  
 Exhibit D-1 through D-3 Comparison of Utility Rates with Adjoining Cities  
 Exhibit E Public Works Fee Schedule Draft Resolution

**City of Tukwila Proposed Utility Rate Increases  
Monthly Fees for Residential Customers**

**With 10 % City Interfund Utility Tax**

RESIDENTIAL WATER RATES	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	
CWA Purchased Water Pass-through (Average monthly rate with 10 ccf)			+3% \$2.98 to \$3.07 \$0.90	+10% \$3.07 to \$3.38 \$3.10	+15% \$3.38 to \$3.77 \$3.90	+15% \$6.00 to \$8.00 \$2.00	+10% \$8.00 to \$10.00 \$2.00	+10% \$10.00 to \$12.00 \$2.00	+10% \$12.00 to \$14.00 \$2.00	+5% \$14.00 to \$15.00 \$1.00	+5% \$15.00 to \$16.00 \$1.00	+0% \$16.00	+5% \$16.00 to \$17.00 \$1.00	+5% \$17.00 to \$18.00 \$1.00	+5% \$18.00 to \$19.00 \$1.00	+0% \$19.00	+5% \$19.00 to \$20.00 \$1.00	+5% \$20.00 to \$21.00 \$1.00	+5% \$21.00 to \$22.00 \$1.00	+5% \$22.00 to \$23.00 \$1.00	+5% \$23.00 to \$24.00 \$1.00	\$9.70
City of Tukwila Water (Average monthly rate with 10 ccf)					+3.3% \$3.77 to \$3.90 \$1.20												+2.5% \$3.98 to \$4.08 \$1.00	+2.5% \$4.18 to \$4.28 \$1.00	+2.5% \$4.38 to \$4.48 \$1.00	+2.5% \$4.59 to \$4.70 \$1.10	\$3.20	
City of Tukwila Minimum Monthly charge per meter/each dwelling unit						Range 3%-20% \$6.00 to \$8.00 \$2.00	Range 3%-20% \$8.00 to \$10.00 \$2.00	Range 3%-20% \$10.00 to \$12.00 \$2.00	Range 3%-20% \$12.00 to \$14.00 \$2.00	Range 3%-7% \$14.00 to \$15.00 \$1.00	Range 3%-7% \$15.00 to \$16.00 \$1.00	0% \$16.00	Range 3%-7% \$16.00 to \$17.00 \$1.00	Range 3%-7% \$17.00 to \$18.00 \$1.00	Range 3%-7% \$18.00 to \$19.00 \$1.00	0% \$19.00	Range 3%-7% \$19.00 to \$20.00 \$1.00	\$20.00	Range 3%-7% \$20.00 to \$21.00 \$1.00	Range 3%-7% \$21.00 to \$22.00 \$1.00	\$21.00	\$15.00
<b>Commercial Water</b>				+15% \$3.94 to \$4.33 \$4.33 to \$4.98		Range+66% \$4.98	Range+50% \$4.98	Range+33% \$4.98	+8% \$4.98 to \$5.36 \$0.38	+6.5% \$5.36 to \$5.72 \$0.36	Range+5% \$5.72 to \$6.00 \$0.28	+5% \$6.00 to \$6.30 \$0.30	+5% \$6.30 to \$6.60 \$0.30	+5% \$6.60 to \$6.90 \$0.30	+5% \$6.90	+5% \$6.90 to \$7.24 \$0.34	+5% \$7.24 to \$7.60 \$0.36	+5% \$7.60 to \$7.98 \$0.38	+5% \$7.98 to \$8.36 \$0.38	+5% \$8.36 to \$8.74 \$0.38	\$23.00	
Consumption Increase Minimum Charge based on Meter Size			Fire lines \$0.11	Fire lines \$12.00	Fire lines \$12.00	Fire lines \$20-\$360	Fire lines \$30-\$480	Fire lines \$40-\$575	Fire lines \$0.38	Fire lines \$0.36	Fire lines \$45-\$600	Fire lines \$0.30	Fire lines \$0.30	Fire lines \$0.30	Fire lines \$47-\$630	Fire lines \$49-\$661	Fire lines \$51-\$694	Fire lines \$54-\$729	Fire lines \$57-\$768	Fire lines \$60-\$810	Fire lines \$63-\$861	\$23.00

RESIDENTIAL SEWER RATES	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	
King County Sewer Treatment (Monthly Flat Rate)	+9% 23.40 to 25.60 \$2.20	0% \$25.60	+9.17% 25.60 to 27.95 \$2.35	0% \$27.95 \$0.00	+14.13% 27.95 to 31.90 \$3.95	0% \$31.90	+13.17% 31.90 to 36.10 \$4.20	0% \$36.10	+10.22% 36.10 to 39.79 \$3.69	0% \$39.79	+5.6% 39.79 to 42.03 \$2.24	0% \$42.03	+5.21% 42.03 to 44.22 \$2.19	0% \$44.22	+2.51% 44.22 to 45.33 \$1.11	0% \$45.33	+4.50% 45.33 to 47.37 \$2.04	0% \$47.37	+2.27% 47.37 to 48.45 \$1.08	+2.30% 48.45 to 49.56 \$1.11	\$26.16	
City of Tukwila Sewer (Monthly Flat Rate)	+15% \$7 to \$8 \$1.00	+15% \$8 to \$10.12 \$1.32	+10% \$8 to \$8.80 \$0.80	+15% \$8.80 to \$10.12 \$1.32	+15% \$10.12 to \$11.64 \$1.52	+15% \$11.64 to \$13.39 \$1.75	+20% \$13.39 to \$16.06 \$2.67	+20% \$16.06 to \$19.26 \$3.20	+20% \$19.26 to \$23.10 \$3.84	+20% \$23.10 to \$26.50 \$3.40	+10% \$26.50 to \$29 \$2.50	0% \$29.00	0% \$29.00	+3.5% \$29 to \$30 \$1.00	0% \$30.00	0% \$30.00	0% \$30.00	0% \$30.00	0% \$30.00	0% \$30.00	0% \$30.00	\$23.00
Monthly Sewer Bill (Residential)	\$32.60	\$33.60	\$36.75	\$38.07	\$43.54	\$45.29	\$52.16	\$55.36	\$62.89	\$66.29	\$71.03	\$71.03	\$73.22	\$74.22	\$75.33	\$75.33	\$77.37	\$77.37	\$78.45	\$79.56	\$79.56	
Commercial Sewer Rate Increases			+19.7% \$19.70	+15% \$22.65	+29.3% \$29.30	+15% \$33.18	+33.17% \$44.22	+20% \$53.06	+30.22% \$69.15	+15% \$79.52	+15.6% \$91.00	+5% \$95.65	+5.21% \$100.61	+3.5% \$104.13	+2.51% \$107.65	+0.0% \$107.65	+4.50% \$112.15	+0.0% \$112.15	+2.27% \$114.42	+2.30% \$116.72	+2.30% \$119.02	\$23.00

RESIDENTIAL SURFACE WATER	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	
City of Tukwila Surface Water Annual Charge (billed Jan & July) Monthly Increase for chart	+20% \$52 to \$62 \$4.33 to \$5.17 \$0.84	\$62.00	\$62.00	+15% \$62 to \$71 \$5.17 to \$5.92 \$0.75	\$71.00	+20% \$71 to \$85 \$5.92 to \$7.08 \$1.16	+10% \$77 to \$84.70 \$7.73 to \$7.73 \$0.00	+10% \$86.17 to \$92.54 \$6.37 to \$6.37 \$0.00	+5% \$90.78 to \$95.16 \$4.38 to \$4.38 \$0.00	+10% \$102.67 to \$112.37 \$9.70 to \$9.70 \$0.00	+10% \$113.61 to \$123.57 \$9.96 to \$9.96 \$0.00	+20% \$136.23 to \$163.88 \$27.65 to \$27.65 \$0.00	+15% \$157.40 to \$181.00 \$23.60 to \$23.60 \$0.00	+5% \$194.06 to \$202.86 \$8.80 to \$8.80 \$0.00	+5% \$203.70 to \$213.93 \$10.23 to \$10.23 \$0.00	+5% \$214.58 to \$225.33 \$10.75 to \$10.75 \$0.00	+5% \$225.90 to \$237.21 \$11.31 to \$11.31 \$0.00	+3% \$238.12 to \$245.22 \$7.10 to \$7.10 \$0.00	+3% \$247.27 to \$255.79 \$8.52 to \$8.52 \$0.00	+5% \$259.47 to \$271.38 \$11.91 to \$11.91 \$0.00	+3% \$272.72 to \$281.80 \$9.08 to \$9.08 \$0.00	\$14.17
Commercial Surface Water - Same Increases as Residential				+15% \$15.00	+15% \$17.25	+20% \$20.70	+10% \$22.77	+10% \$25.05	+5% \$26.30	+10% \$28.67	+20% \$34.40	+15% \$39.56	+5% \$41.53	+3% \$42.88	+5% \$45.02	+3% \$46.37	+5% \$48.59	+3% \$50.05	+5% \$52.56	+3% \$55.14	\$14.17	

Total Monthly Residential Increase	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
	\$2.20	\$1.84	\$4.05	\$5.17	\$10.57	\$4.91	\$9.54	\$5.95	\$9.95	\$5.31	\$7.74	\$1.75	\$3.86	\$2.42	\$2.86	\$0.41	\$5.68	\$2.50	\$4.91	\$3.81	\$91.23

2018 Connections	Water Average ccf	Sewer Bills	SSWM Bills
Single Family	1,208	963	3,411
Low Income Seniors/Disabled	77	54	121
Multi Family	180	172	n/a
Commercial	737	644	1,754
	2,202	1,833	5,286

Average Monthly Residential Bill	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Water	\$ 33.34	\$ 35.34	\$ 37.40	\$ 38.40	\$ 39.40	\$ 39.40	\$ 40.40	\$ 41.40	\$ 42.40	\$ 42.40	\$ 44.48	\$ 45.68	\$ 47.88	\$ 49.20
Sewer	\$ 52.16	\$ 55.36	\$ 62.89	\$ 66.29	\$ 71.03	\$ 71.03	\$ 73.22	\$ 74.22	\$ 75.33	\$ 75.33	\$ 77.37	\$ 77.37	\$ 78.45	\$ 79.56
SSWM	\$ 7.75	\$ 8.50	\$ 8.92	\$ 9.83	\$ 11.83	\$ 13.58	\$ 14.25	\$ 14.66	\$ 15.42	\$ 15.83	\$ 16.67	\$ 17.17	\$ 18.00	\$ 18.50
<b>Total</b>	<b>\$ 93.25</b>	<b>\$ 99.20</b>	<b>\$ 109.21</b>	<b>\$ 114.52</b>	<b>\$ 122.26</b>	<b>\$ 124.01</b>	<b>\$ 127.87</b>	<b>\$ 130.28</b>	<b>\$ 133.15</b>	<b>\$ 133.56</b>	<b>\$ 138.85</b>	<b>\$ 140.22</b>	<b>\$ 144.33</b>	<b>\$ 147.26</b>

6.36%    10.09%    4.86%    6.76%    1.43%    3.11%    3.11%    1.88%    2.20%    0.31%    3.71%    1.23%    2.93%    2.03%





# Summary of Forecasted Member Payments

2018 Member Charges (Per 2018 Budget)	Administrative Dues	Conservation Charges	Demand Share Charges	Total
Bellevue	\$ 1,323,216	\$ 314,000	\$ 18,157,825	\$ 19,795,041
Issaquah	\$ 291,758	\$ 69,234	\$ 1,551,469	\$ 1,912,461
Kirkland	\$ 390,310	\$ 92,621	\$ 4,959,980	\$ 5,442,911
Redmond	\$ 657,325	\$ 155,984	\$ 6,086,748	\$ 6,900,057
Sammamish Plateau Water	\$ 470,640	\$ 111,683	\$ 976,988	\$ 1,559,311
Skyway Water & Sewer District	\$ 77,144	\$ 18,306	\$ 377,939	\$ 473,389
Tukwila	\$ 167,873	\$ 39,836	\$ 2,484,694	\$ 2,692,403
<b>Total</b>	<b>\$ 3,378,266</b>	<b>\$ 801,664</b>	<b>\$ 34,595,643</b>	<b>\$ 38,775,573</b>

2019 Member Charges	Administrative Dues	Conservation Charges	Demand Share Charges	Total	Increase Over 2018 Charges
Bellevue	\$ 1,283,940	\$ 320,761	\$ 19,546,848	\$ 21,151,549	6.85%
Issaquah	\$ 287,370	\$ 71,792	\$ 1,784,083	\$ 2,143,245	12.07%
Kirkland	\$ 378,404	\$ 94,535	\$ 5,290,471	\$ 5,763,410	5.89%
Redmond	\$ 635,226	\$ 158,696	\$ 6,666,037	\$ 7,459,959	8.11%
Sammamish Plateau Water	\$ 464,243	\$ 115,980	\$ 1,125,633	\$ 1,705,856	9.40%
Skyway Water & Sewer District	\$ 75,132	\$ 18,770	\$ 398,562	\$ 492,464	4.03%
<b>Tukwila</b>	<b>\$ 162,584</b>	<b>\$ 40,618</b>	<b>\$ 2,570,179</b>	<b>\$ 2,773,381</b>	<b>3.01%</b>
<b>Total</b>	<b>\$ 3,286,900</b>	<b>\$ 821,152</b>	<b>\$ 37,381,813</b>	<b>\$ 41,489,865</b>	<b>7.00%</b>

2020 Member Charges	Administrative Dues	Conservation Charges	Demand Share Charges	Total	Increase Over 2019 Charges
Bellevue	\$ 1,300,622	\$ 322,922	\$ 20,276,235	\$ 21,899,779	3.54%
Issaquah	\$ 294,798	\$ 73,193	\$ 1,909,543	\$ 2,277,534	6.27%
Kirkland	\$ 384,059	\$ 95,355	\$ 5,432,179	\$ 5,911,593	2.57%
Redmond	\$ 645,658	\$ 160,306	\$ 6,753,992	\$ 7,559,956	1.34%
Sammamish Plateau Water	\$ 474,896	\$ 117,908	\$ 1,168,101	\$ 1,760,905	3.23%
Skyway Water & Sewer District	\$ 75,773	\$ 18,813	\$ 409,306	\$ 503,892	2.32%
<b>Tukwila</b>	<b>\$ 164,052</b>	<b>\$ 40,731</b>	<b>\$ 2,616,117</b>	<b>\$ 2,820,900</b>	<b>1.71%</b>
<b>Total</b>	<b>\$ 3,339,858</b>	<b>\$ 829,228</b>	<b>\$ 38,565,473</b>	<b>\$ 42,734,559</b>	<b>3.00%</b>



**Metropolitan King County Council**

Melani Pedroza, *Clerk of the Council*  
King County Courthouse  
516 Third Avenue, Room 1200  
Seattle, WA 98104-3272

**Tel: 206.477.1025**

**Email: melani.pedroza@kingcounty.gov**

TTY 296-1024

Web: [www.kingcounty.gov/council/clerk](http://www.kingcounty.gov/council/clerk)

RECEIVED  
JUL 05 2018  
TUKWILA  
PUBLIC WORKS

June 29, 2018

Mr. Pat Brodin, Operations Manager  
City of Tukwila  
6200 Southcenter Blvd.  
Tukwila, WA 98188

Dear Mr. Brodin,

Monetary Requirements for 2019

The Metropolitan King County Council approved the sewer rate for 2019 and the sewage treatment capacity charge for 2019 with the adoption of Ordinance 18745 on June 11, 2018. A copy of Ordinance 18745 is enclosed for your information.

If you have any questions, please call the Clerk of the Council's Office at 206 477-1020.

Sincerely,

Melani Pedroza  
Clerk of the Council

Enclosure



KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

Signature Report

June 12, 2018

Ordinance 18745

Proposed No. 2018-0231.1

Sponsors Upthegrove

1 AN ORDINANCE determining the monetary requirements  
2 for the disposal of sewage for the fiscal year beginning  
3 January 1, 2019, and ending December 31, 2019; setting  
4 the sewer rate for the fiscal year beginning January 1, 2019,  
5 and ending December 31, 2019, and approving the amount  
6 of the sewage treatment capacity charge for 2019, in  
7 accordance with RCW 35.58.570; and amending Ordinance  
8 12353, Section 2, as amended, and K.C.C. 4A.670.100 and  
9 Ordinance 11398, Section 1, as amended, and K.C.C.  
10 28.84.055.

11 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

12 SECTION 1. Ordinance 12353, Section 2, as amended, and K.C.C. 4A.670.100

13 are each hereby amended to read as follows:

14 A. Having determined the monetary requirements for the disposal of sewage, the  
15 council hereby adopts a ~~((2018))~~ 2019 sewer rate of ~~((forty-four dollars and twenty-two))~~  
16 forty-five dollars and thirty-three cents per residential customer equivalent per month.

17 Once a sewer rate ordinance becomes effective, the clerk of the council is directed to  
18 deliver a copy of that ordinance to each agency having an agreement for sewage disposal  
19 with King County.

20 B. The King County council approves the application of Statement No. 62 of the  
21 Governmental Accounting Standards Board (GASB-62) as it pertains to regulatory assets  
22 and liabilities to treat pollution remediation obligations and RainWise Program  
23 expenditures and strategic planning costs as regulatory assets, recovered ratably over the  
24 life of the underlying financing, and establish a rate stabilization reserve for the purpose  
25 of leveling rates between years.

26 C. As required for GASB-62 application, amounts are to be placed in the rate  
27 stabilization reserve from operating revenues and removed from the calculation of debt  
28 service coverage. The reserve balance shall be an amount at least sufficient to maintain a  
29 level sewer rate between ~~((2017))~~ 2019 and ~~((2018))~~ 2020, and shall be used solely for  
30 the purposes of: maintaining the level sewer rate in ~~((2018))~~ 2019; and if additional  
31 reserve balance is available, moderating future rate increases beyond ~~((2018))~~ 2019. The  
32 estimated amount of the reserve, as shown in the financial plan, Attachment A to  
33 ~~((Ordinance 18537))~~ this ordinance, shall be revised in accordance with the ~~((2017-~~  
34 ~~2018))~~ 2019-2020 Biennial Budget Ordinance and financial plan. If the reserve needs to  
35 be reduced to meet debt service coverage requirements for ~~((2017))~~ 2018, the county  
36 executive shall notify the council of the change by providing an updated financial plan.

37 SECTION 2. Monetary requirements for the disposal of sewage as defined by  
38 contract with the component sewer agencies for the fiscal year beginning January 1,  
39 2019, and ending December 31, 2019. The council hereby determines the monetary  
40 requirements for the disposal of sewage as follows:

41 Administration, operating, maintenance repair and replacement (net of other  
42 income): \$69,915,598.



43 Establishment and maintenance of necessary working capital reserves:

44 \$48,242,930.

45 Requirements of revenue bond resolutions (not included in above items and net of  
46 interest income): \$295,000,850.

47 TOTAL: \$413,159,378.

48 SECTION 3. Ordinance 11398, Section 1, as amended, and K.C.C. 28.84.055 are  
49 each hereby amended as follows:

50 A. The amount of the metropolitan sewage facility capacity charge adopted by  
51 K.C.C. 28.84.050.O. that is charged monthly for fifteen years per residential customer or  
52 residential customer equivalent shall be:

53 1. Seven dollars for sewer connections occurring between and including January  
54 1, 1994, and December 31, 1997;

55 2. Ten dollars and fifty cents for sewer connections occurring between and  
56 including January 1, 1998, and December 31, 2001;

57 3. Seventeen dollars and twenty cents for sewer connections occurring between  
58 and including January 1, 2002, and December 31, 2002;

59 4. Seventeen dollars and sixty cents for sewer connections occurring between  
60 and including January 1, 2003, and December 31, 2003;

61 5. Eighteen dollars for sewer connections occurring between and including  
62 January 1, 2004, and December 31, 2004;

63 6. Thirty-four dollars and five cents for sewer connections occurring between  
64 and including January 1, 2005, and December 31, 2006;

65 7. Forty-two dollars for sewer connections occurring between and including

66 January 1, 2007, and December 31, 2007;

67 8. Forty-six dollars and twenty-five cents for sewer connections occurring  
68 between and including January 1, 2008, and December 31, 2008;

69 9. Forty-seven dollars and sixty-four cents for sewer connections occurring  
70 between and including January 1, 2009, and December 31, 2009;

71 10. Forty-nine dollars and seven cents for sewer connections occurring between  
72 and including January 1, 2010, and December 31, 2010;

73 11. Fifty dollars and forty-five cents for sewer connections occurring between  
74 and including January 1, 2011, and December 31, 2011;

75 12. Fifty-one dollars and ninety-five cents for sewer connections occurring  
76 between and including January 1, 2012, and December 31, 2012;

77 13. Fifty-three dollars and fifty cents for sewer connections occurring between  
78 and including January 1, 2013, and December 31, 2013;

79 14. Fifty-five dollars and thirty-five cents for sewer connections occurring  
80 between and including January 1, 2014, and December 31, 2014;

81 15. Fifty-seven dollars for sewer connections occurring between and including  
82 January 1, 2015, and December 31, 2015;

83 16. Fifty-eight dollars and seventy cents for sewer connections occurring  
84 between and including January 1, 2016, and December 31, 2016;

85 17. Sixty dollars and eighty cents for sewer connections occurring between and  
86 including January 1, 2017, and December 31, 2017;~~((and))~~

87 18. Sixty-two dollars and sixty cents for sewer connections occurring between  
88 and including January 1, 2018, and December 31, 2018; and

89           19. Sixty-four dollars and fifty cents for sewer connections occurring between  
90 and including January 1, 2019, and December 31, 2019.

91           B.1. In accordance with adopted policy FP-15.3.d. in the Regional Wastewater  
92 Services Plan, K.C.C. 28.86.160.C., it is the council's intent to base the capacity charge  
93 upon the costs, customer growth and related financial assumptions used in the Regional  
94 Wastewater Services Plan.

95           2. In accordance with adopted policy FP- 6 in the Regional Wastewater Services  
96 Plan, K.C.C. 28.86.160.C., the council hereby approves the cash balance and reserves as  
97 contained in the financial plan for ~~((2018))~~ 2019, which is Attachment A to ~~((Ordinance~~  
98 ~~18537))~~ this ordinance.

99           3. In accordance with adopted policy FP-15.3.c., King County shall pursue  
100 changes in state legislation to enable the county to require payment of the capacity charge

101 in a single payment, while preserving the option for new ratepayers to finance the  
102 capacity charge.  
103

Ordinance 18745 was introduced on 4/30/2018 and passed by the Metropolitan King  
County Council on 6/11/2018, by the following vote:

Yes: 8 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr.  
McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohi-Welles and  
Ms. Balducci  
No: 0  
Excused: 1 - Mr. Dunn

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



*[Handwritten signature of J. Joseph McDermott]*  
J. Joseph McDermott, Chair

*[Handwritten signature of Melani Pedroza]*  
Melani Pedroza, Clerk of the Council

APPROVED this 19 day of JUNE, 2018.

*[Handwritten signature of Dow Constantine]*  
Dow Constantine, County Executive

RECEIVED  
2018 JUN 19 PM 2:05  
CLERK  
KING COUNTY COUNCIL

Attachments: A. Wastewater Treatment Division Financial Plan for the 2019 Proposed Sewer Rate

Attachment A: Wastewater Treatment Division Financial Plan for the 2019 Proposed Sewer Rate Ordinance 18745

	2017 Unaudited	2018 Forecast	2019 Forecast	2020 Forecast	2021 Forecast	2022 Forecast	2023 Forecast	2024 Forecast
<b>CUSTOMER EQUIVALENTS (RCE\$)</b>								
MONTHLY RATE	\$75.24	\$76.79	\$76.98	\$77.73	\$77.50	\$78.51	\$78.15	\$79.02
% Increase	\$44.22	\$44.22	\$45.33	\$45.33	\$47.37	\$47.37	\$48.45	\$49.56
BEGINNING OPERATING FUND	\$ 59,682	\$ 61,055	\$ 62,212	\$ 62,800	\$ 63,250	\$ 63,930	\$ 64,414	\$ 64,902
OPERATING REVENUE:								
Customer Charges	\$ 401,650	\$ 404,234	\$ 416,660	\$ 419,277	\$ 440,652	\$ 443,608	\$ 455,493	\$ 466,818
Capacity Charge	\$ 82,630	\$ 75,623	\$ 81,204	\$ 87,187	\$ 93,513	\$ 100,266	\$ 104,868	\$ 109,614
Other Income	\$ 17,014	\$ 13,957	\$ 14,361	\$ 14,619	\$ 15,270	\$ 14,555	\$ 15,033	\$ 15,484
Investment Income	\$ 5,986	\$ 7,221	\$ 8,158	\$ 6,925	\$ 9,765	\$ 11,261	\$ 12,079	\$ 12,968
Rate Stabilization						\$ 14,400	\$ 19,850	\$ 19,850
TOTAL OPERATING REVENUES	\$ 507,280	\$ 501,035	\$ 526,403	\$ 526,207	\$ 559,401	\$ 562,128	\$ 587,324	\$ 607,904
OPERATING EXPENSE	(145,052)	(158,620)	(165,500)	(170,000)	(176,800)	(185,640)	(194,922)	(207,468)
DEBT SERVICE PARITY DEBT (incl WIFIA)	(159,580)	(164,423)	(172,188)	(188,270)	(176,719)	(188,757)	(301,226)	(211,367)
DEBT SERVICE PARITY LIEN OBLIGATIONS	(53,995)	(60,215)	(42,672)	(50,238)	(52,408)	(52,343)	(50,077)	(49,842)
SUBORDINATE DEBT SERVICE	(26,263)	(63,090)	(52,069)	(51,800)	(50,897)	(49,700)	(49,152)	(48,381)
DEBT SERVICE COVERAGE PARITY DEBT	2.25	2.08	2.06	2.12	2.17	2.10	2.05	1.69
DEBT SERVICE COVERAGE TOTAL PAYMENTS	1.50	1.28	1.33	1.32	1.37	1.35	1.38	1.29
AMORTIZATION OF VARIABLE RATE DEBT	(920)	(1,695)	(1,778)	(1,875)	(1,973)	(1,178)	(12,295)	(12,961)
LIQUIDITY RESERVE CONTRIBUTION	(1,173)	(1,157)	(568)	(460)	(690)	(884)	(928)	(1,255)
TRANSFERS TO CAPITAL	(74,533)	(87,691)	(96,155)	(95,042)	(103,627)	(100,647)	(109,078)	(84,735)
RATE STABILIZATION RESERVE	\$ 46,250	\$ 46,250	\$ 46,250	\$ 46,250	\$ 46,250	\$ 31,850	\$ 12,000	\$ 12,000
OPERATING LIQUIDITY RESERVE BALANCE	\$ 14,805	\$ 15,962	\$ 16,550	\$ 17,000	\$ 17,680	\$ 18,564	\$ 19,492	\$ 20,747
OPERATING FUND ENDING BALANCE	\$ 61,055	\$ 62,212	\$ 62,800	\$ 63,250	\$ 63,930	\$ 64,414	\$ 64,902	\$ 65,400
<b>CONSTRUCTION FUND</b>								
BEGINNING FUND BALANCE	\$ 92,978	\$ 77,445	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,001	\$ 5,001	\$ 5,000
REVENUES:								
Party Bonds				15,552	164,637	179,294	157,886	159,595
Variable Debt Bonds (new money only)	50,000							
Interim Debt						11,176	12,295	12,961
SRF Loans & WIFIA Parity Debt, 2020	26,471	28,190		134,500				
Other (Brightwater, 2013-2020)	500	19,778	112,576	14,064	500	500	500	500
Transfers From Operating Fund	74,533	87,691	99,155	95,042	109,627	100,647	109,078	84,735
TOTAL REVENUES	\$ 151,504	\$ 135,650	\$ 210,731	\$ 259,177	\$ 274,764	\$ 291,019	\$ 279,760	\$ 237,790
CAPITAL EXPENDITURES	(182,197)	(208,620)	(219,709)	(263,490)	(267,466)	(275,666)	(285,134)	(225,617)
DEBT ISSUANCE COSTS	(250)	(500)		(311)	(3,293)	(3,566)	(3,158)	(2,792)
BOND RESERVE TRANSACTIONS	10,000		7,811	2,930	(6,295)	(13,026)	(11,470)	(10,141)
ADJUSTMENTS	15,927	425	1,167	1,694	2,281	459	0	761
ENDING FUND BALANCE	\$ 77,445	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,001	\$ 5,001	\$ 5,000	\$ 5,001
<b>CONSTRUCTION FUND RESERVES</b>								
Parity Reserve Account	150,491	150,491	142,680	138,750	146,035	159,061	170,530	180,672
SRF Reserve Account	11,612	12,873	13,465	13,866	13,358	12,899	12,899	12,137
Asset Management & Brightwater Settlement	159,959	140,660	29,584	15,000	15,000	15,000	15,000	15,000
TOTAL FUND RESERVES	\$ 322,062	\$ 304,024	\$ 184,749	\$ 168,416	\$ 174,394	\$ 188,960	\$ 198,429	\$ 207,809
CONSTRUCTION FUND BALANCE	\$ 399,487	\$ 309,023	\$ 189,749	\$ 173,416	\$ 179,395	\$ 191,961	\$ 203,430	\$ 212,811

## Residential Water Rate Comparison as of August 2018

2018 Ranking	CITY	2015 TOTAL	2016 TOTAL	City Base Rate	Summer Rates Per CCF	Consumption Assume 10 CCF	2018 TOTAL	2019 TOTAL	2020 TOTAL	Difference
1	COVINGTON WATER DISTRICT	56.47	58.62	\$ 28.32	5.10/6.70	67.00	\$ 95.32			38.85
2	WATER DISTRICT 119 (Duvall)	\$ 62.90	\$ 79.35	42.00	3.65/4.86	48.60	90.60			27.70
3	WOODINVILLE	66.88	67.78	21.30	6.15	61.50	82.80			15.92
4	SEATTLE	71.10	72.30	16.30	5.20/6.59	\$ 65.90	82.20			11.10
5	DUVALL	68.29	68.97	27.18	4.05/7.52	45.96	73.14			4.85
6	KIRKLAND	46.47	48.00	20.36	4.88	48.80	69.16			22.69
7	SKYWAY (CWA)	57.11	59.39	19.24	4.27/5.41	44.98	64.22			7.11
8	CEDAR RIVER WATER DIST	50.08	50.08	17.34	2.64/4.59	45.90	63.24			
9	BELLEVUE	51.69	54.34	23.20	3.64	36.40	59.60			7.91
10	HIGHLINE WATER DISTRICT	53.15	53.15	15.15	3.73/4.42	44.20	59.35			
12	TUKWILA 2019			19.00	3.90	39.00		58.00		1.00
11	COAL CREEK UTILITY	55.90	55.90	21.53	3.55	35.50	57.03			
12	TUKWILA 2018			18.00	3.90	39.00	57.00	57.00		1.00
13	SOOS CREEK	40.70	41.14	14.73	3.80/4.56	42.10	56.83			16.13
	TUKWILA 2017	55.00	55.00	17.00	3.90	39.00	56.00			1.00
14	MERCER ISLAND	44.60	53.24	16.27	3.86	38.60	54.87			10.27
15	ALGONA		57.07	33.91	3.24	19.44	53.35			
16	KENT	57.59	57.59	23.71	2.46/4.84	29.36	53.07			
17	ALDERWOOD WATER DIST	29.35	35.65	22.01	2.98	29.80	51.81			22.46
18	SAMMAMISH PLATEAU	44.91	47.11	29.75	1.95/2.37	21.18	50.93			6.02
19	ISSAQUAH	42.96	46.80	15.00	1.94/4.61	35.42	50.42			7.46
20	AUBURN	46.93	48.54	16.12	3.20/3.91	34.13	50.25			
21	KING COUNTY WD #125	45.50	46.89	14.20	3.55	35.50	49.70			4.20
22	NORTHSHORE	47.50	47.50	15.10	3.45	34.50	49.60			
23	NE SAMMAMISH	43.33	44.67	19.81	2.76	27.60	47.41			4.08
24	RENTON	47.35	47.35	17.60	2.54/3.41	29.75	47.35			
25	TACOMA	38.08	45.03	22.05	1.895/2.36	23.69	45.74			7.66
26	REDMOND (CWA)	41.00	42.25	14.85	1.82/3.64	29.12	43.97			2.97
27	KING COUNTY WD #20	41.90	41.90	21.25	2.25	22.50	43.75			
28	BOTHELL	35.71	37.09	13.90	2.73	27.30	41.20			5.49
29	LAKEHAVEN (FEDERAL WAY)	31.83	31.19	18.02	1.59	15.90	33.92			
30	LYNNWOOD	20.83	20.83	23.92	2.74	23.92	23.92			26.12
	AVERAGE	\$ 44.62	\$ 50.75	\$ 26.39			\$ 53.55			

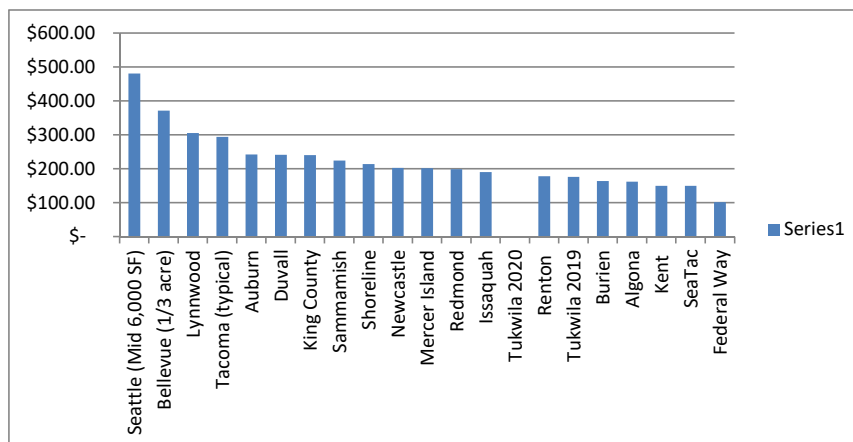
## Residential Sewer Rate Comparison as of August 2018

2018 Ranking	CITY	County Sewer Treatment?	2015 Total	2016 Total	2017 Total	2018 City Charge	King County Sewer	2018 Total	2019	2020
1	SEATTLE (Typical)	KC	\$ 118.40	\$ 122.70	\$ 129.30	\$ 90.38	\$ 44.22	\$ 122.70		
2	KIRKLAND	KC	72.41	86.83		48.80	44.22	93.02		
4	SKYWAY	KC	74.36	78.56		46.65	44.22	90.87		
3	BELLEVUE	KC	78.43	81.23	83.42	42.70	44.22	86.92		
5	SAMMAMISH PLATEAU	KC	74.22	75.19		34.91	44.22	79.13		
	TUKWILA 2019-2020	KC							75.33	75.33
6	DUVALL	*	69.70	70.82	72.09	74.25	0.00	74.25		
7	TUKWILA 2018	KC	71.03	71.03	73.22	30.00	44.22	74.22		
8	RENTON	KC	70.26	70.26	72.98	29.91	44.22	74.13		
9	ISSAQUAH	KC	65.46	66.76	na	27.65	44.22	71.87		
10	WOODINVILLE	KC	69.18	69.18	71.34	27.15	44.22	71.37		
11	NE SAMMAMISH	KC	65.25	65.95	70.60	26.38	44.22	70.60		
12	AUBURN	KC	65.72	66.32	69.11	24.89	44.22	69.11		
13	KENT	KC	60.71	61.46	66.38	23.94	44.22	68.16		
14	CEDAR RIVER W & S	KC	62.60	62.60	65.00	22.87	44.22	67.09		
15	COAL CREEK	KC	63.09	63.09	66.03	21.81	44.22	66.03		
16	BLACK DIAMOND	KC	62.00	62.00	65.24	21.02	44.22	65.24		
17	MERCER ISLAND	KC	58.60	60.36	62.60	20.88	44.22	65.10		
18	REDMOND	KC	55.93	56.18		14.15	44.22	58.37		
19	SOOS CREEK	KC	59.53	59.88	61.58	18.39	44.22	62.61		
20	ALGONA	KC	52.24	53.77		18.28	44.22	62.50		
21	LAKE FOREST PARK	KC	58.62	59.12		17.94	44.22	62.16		
22	NORTHSHORE	KC	58.94	56.70	59.30	15.08	44.22	59.30		
23	VALLEY VIEW SEWER	KC	54.05	54.05	57.00	14.63	44.22	58.85		
24	ALDERWOOD	KC	54.00	57.75	58.50	14.28	44.22	58.50		
25	LAKEHAVEN	* & KC	54.44	54.91	55.63	14.22	44.22	58.44		
26	TACOMA	*	62.00	65.79	55.17	57.72	0.00	57.72		
27	LYNNWOOD		40.30	41.87	43.85	44.80	0.00	44.80	46.17	47.48
28	SOUTHWEST Suburban Sewer	*	29.50	34.30		34.75	0.00	34.75		
29	MIDWAY SEWER DISTRICT	*	24.00	26.00	27.00	27.00	0.00	27.00		
	AVERAGE		\$ 62.24	\$ 63.95				\$ 67.41		

\*Own their own sewer treatment plants  
 KC is King County Sewer Treatment  
 PC is Pierce County Sewer Treatment

### SINGLE FAMILY SURFACE WATER RATES as of August 2018

CITY	2015 Yearly Rate	2016 Yearly Rate	2017 Yearly Rate	Monthly Rate (2018)	2018 Yearly Rate	2019 Yearly Rate	2020 Yearly Rate
Seattle (Mid 6,000 SF)	\$ 350.40	\$ 390.03	\$ 432.45	40.07	\$ 480.86		
Bellevue (1/3 acre)	\$ 206.82	\$ 372.00		31.00	\$ 372.00		
Lynnwood	\$ 242.40	\$ 261.84	\$ 281.52	25.47	\$ 305.64	\$ 314.88	\$ 324.36
Tacoma (typical)		\$ 267.00	\$ 279.36	24.53	\$ 294.36		
Auburn	\$ 231.00	\$ 236.76		20.22	\$ 242.64		
Duvall		\$ 230.52	\$ 234.72	20.14	\$ 241.68		
King County	\$ 171.50	\$ 171.50		20.04	\$ 240.44		
Sammamish	\$ 208.68	\$ 214.00		18.75	\$ 225.00		
Shoreline	\$ 150.09	\$ 160.77		17.87	\$ 214.39		
Newcastle	\$ 159.36	\$ 159.36		16.90	\$ 202.79		
Mercer Island	\$ 188.76	\$ 191.28		16.80	\$ 201.60		
Redmond	\$ 198.72	\$ 198.72		16.56	\$ 198.72		
Issaquah	\$ 168.96	\$ 177.36		15.91	\$ 190.92		
Tukwila 2020							\$ 190.00
Renton	\$ 158.40	\$ 164.76		14.85	\$ 178.20		
Tukwila 2019		\$ 163.00	\$ 171.00	14.67	176.00	\$ 185.00	
Burien	\$ 153.45	\$ 156.99	\$ 159.61	13.70	\$ 164.40		
Algona		\$ 114.00		13.50	\$ 162.00		
Kent	\$ 146.64	\$ 146.64		12.51	\$ 150.12		
SeaTac	\$ 134.15	\$ 134.15		12.49	\$ 149.91		
Federal Way	\$ 95.37	\$ 96.90		8.47	\$ 101.60		
				<b>Average</b>	<b>\$ 224.66</b>		





DRAFT

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, ADOPTING A NEW PUBLIC WORKS FEE SCHEDULE; AND REPEALING RESOLUTION NO. 1896.**

**WHEREAS**, each year the City analyzes the rate model for the three utility enterprise funds, which are water, sewer and surface water, to ensure revenues keep pace with expenses, to update the traffic model, and to analyze the transportation network to ensure continued compliance with the Growth Management Act and the City's adopted Comprehensive Plan; and

**WHEREAS**, the City is authorized to impose fees to recoup the costs of services rendered; and

**WHEREAS**, per an Interagency Agreement, the City will have the King County Treasury Operations provide services for managing the City's surface water management database, include the City's surface water charges on ratepayers' King County property tax bills, and provide customer service related to those surface water charges;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**Section 1.** Public Works fees will be charged according to the following schedule, which shall supersede any previously adopted Public Works Fee Schedule and take effect as of January 1, 2019:

**PUBLIC WORKS FEE SCHEDULE**

WATER RATES	FEE
Water Meter Installation	
.75 inch	\$ 600.00
1 inch	\$ 1,100.00
1.5 inch	\$ 2,400.00
2 inch	\$ 2,800.00
3 inch	\$ 4,400.00
4 inch	\$ 7,800.00
6 inch	\$12,500.00
Water Meter Deduct	\$25.00

<b>WATER RATES (CONT.)</b>	<b>FEE</b>		
Water Base Charge (Monthly)	In addition to the monthly water base charge, each 100 cubic feet of water used will be charged as shown in "Water Rates (Monthly)."		
	<u><b>Current</b></u> <u><b>2018</b></u>	<u><b>Proposed</b></u> <u><b>2019</b></u>	
Single Family (one dwelling unit)	\$ 18.00	<u><b>\$ 19.00</b></u>	
Multi-Family (more than one dwelling unit, each dwelling is charged the base charge)	\$ 18.00	<u><b>\$ 19.00</b></u>	
Commercial/Industrial Customers:		<u><b>Proposed</b></u> <u><b>2019</b></u>	<u><b>Proposed</b></u> <u><b>2020</b></u>
3/4 inch Service	\$ 45.00	<u><b>\$ 47.00</b></u>	<u><b>\$ 49.00</b></u>
1 inch Service	\$ 55.00	<u><b>\$ 58.00</b></u>	<u><b>\$ 61.00</b></u>
1-1/2 inch Service	\$ 80.00	<u><b>\$ 84.00</b></u>	<u><b>\$ 88.00</b></u>
2 inch Service	\$105.00	<u><b>\$110.00</b></u>	<u><b>\$115.00</b></u>
3 inch Service	\$150.00	<u><b>\$157.00</b></u>	<u><b>\$165.00</b></u>
4 inch Service	\$200.00	<u><b>\$210.00</b></u>	<u><b>\$220.00</b></u>
6 inch Service	\$300.00	<u><b>\$315.00</b></u>	<u><b>\$331.00</b></u>
8 inch Service	\$400.00	<u><b>\$420.00</b></u>	<u><b>\$441.00</b></u>
10 inch Service	\$500.00	<u><b>\$525.00</b></u>	<u><b>\$551.00</b></u>
12 inch Service	\$600.00	<u><b>\$630.00</b></u>	<u><b>\$661.00</b></u>
Water Rates (Monthly)	In addition to the monthly water base charge listed above, each 100 cubic feet of water will be charged at the following rates:		
Single Family Residence (Oct-May)	\$2.80		
Single Family Residence (Jun-Sept)	\$3.90		
Multi-Family (Oct-May)	\$3.40		
Multi-Family (Jun-Sept)	\$4.70		
Commercial/Industrial (Oct-May)	\$5.10		
Commercial/Industrial (Jun-Sept)	\$6.90		
Fire Protection Service Charges (Monthly)	Per month based on size of service.		
	<u><b>Current</b></u> <u><b>2018</b></u>	<u><b>Proposed</b></u> <u><b>2019</b></u>	
2 inch Service	\$ 9.50	<u><b>\$ 10.00</b></u>	
3 inch Service	\$ 21.00	<u><b>\$ 22.00</b></u>	
4 inch Service	\$ 37.00	<u><b>\$ 39.00</b></u>	
6 inch Service	\$ 84.00	<u><b>\$ 88.00</b></u>	
8 inch Service	\$126.00	<u><b>\$132.00</b></u>	
10 inch Service	\$210.00	<u><b>\$220.00</b></u>	
12 inch Service	\$273.00	<u><b>\$287.00</b></u>	
<b>WATER SERVICES</b>	<b>FEE</b>		
Water Turn On	\$ 50.00		
After-Hour Water Turn On – additional fee for customer requested after-hours water turn on	\$100.00		
Unauthorized Water Usage – after shut-off for non-payment	\$100.00		
Special Meter Read – customer requested meter read outside normal read schedule	\$ 30.00		

<b>WATER SERVICES (CONT.)</b>	<b>FEE</b>
Shut-off notice	\$ 30.00
Change in owner, tenant, and/or third party paying agent	\$ 20.00
Emergency Conservation Sanction	\$100.00
Temporary Water Meter Deposit .75" and 1" water meter	\$ 300.00
2.5" water meter	\$1,500.00
Temporary Water Meter Rental per minimum 60 days expiration .75" and 1" water meter	\$ 75.00
2.5" water meter	\$ 150.00
<b>WATER INTEREST CHARGE</b>	<b>RATE</b>
On all water accounts 30 days in arrears from the date of delinquency until paid	8% per annum computed on a monthly basis

<b>SEWER RATES</b>	<b>FEES</b>
Residential Sewer Service (single dwelling unit)	Flat rate of \$30.00 per month [TMC 14.16.030 (1)]
Residential Sewer Service (multiple dwelling unit, permanent type)	Flat rate of \$30.00 per month for each dwelling unit [TMC 14.16.030 (2)].
Commercial and Industrial Sewage Service	Flat rate of \$55.36 per month and, in addition, any usage over 750 cubic feet of water per month shall be at the rate of \$55.36 per 750 cubic feet [TMC 14.16.030 (4)].
<b>SEWER INTEREST CHARGE</b>	<b>RATE</b>
On all sewer accounts 30 days in arrears from the date of delinquency until paid	8% per annum computed on a monthly basis

<b>SURFACE WATER RATES</b>	<b>FEE PER YEAR</b>		
Surface Water Utility Rates Per Year	Service Charge <u>Per Acre</u>		
<u>Category:</u>	<u>Current</u> <u>2018</u>	<u>Proposed</u> <u>2019</u>	<u>Proposed</u> <u>2020</u>
1. Natural	\$ 212.26	\$ <u>222.86</u>	\$ <u>229.54</u>
2. 0 - 20% Developed Surface	\$ 461.54	\$ <u>484.62</u>	\$ <u>499.16</u>
3. 21 - 50% Developed Surface	\$ 845.94	\$ <u>888.24</u>	\$ <u>914.88</u>
4. 51 - 70% Developed Surface	\$1,262.30	\$ <u>1,325.42</u>	\$ <u>1,365.18</u>
5. 71 - 85% Developed Surface	\$1,520.70	\$ <u>1,596.74</u>	\$ <u>1,644.64</u>
6. 86 - 100% Developed Surface	\$1,773.92	\$ <u>1,862.62</u>	\$ <u>1,918.50</u>
7. Single-Family Residential Parcels (flat rate per residential parcel)	\$ 176.00	\$ <u>185.00</u>	\$ <u>190.00</u>
<b>SURFACE WATER INTEREST CHARGE</b>	<b>RATE</b>		
On all surface water accounts 30 days in arrears from the date of delinquency until paid	8% per annum computed on a monthly basis		

<b>TRANSPORTATION CONCURRENCY TEST FEE SCHEDULE</b>						
<b>Fees for Residential Use</b>						
<b>UNIT</b>	<b>ALL TYPES OF RESIDENTIAL<sup>1</sup></b>					
Between 1 and 3	\$ 300.00					
Between 4 and 5	\$ 600.00					
Between 6 and 10	\$ 1,200.00					
Between 11 and 15	\$ 2,000.00					
Between 16 and 20	\$ 3,500.00					
Between 21 and 25	\$ 5,000.00					
Between 26 and 30	\$ 6,500.00					
Between 31 and 40	\$ 8,000.00					
Between 41 and 60	\$10,000.00					
Greater than 60	\$12,000.00					
<sup>1</sup> All residential uses defined by the ITE Trip Generation Manual Land Use Codes 200-299, including single family, multi-family, mobile home parks, and shared housing						
<b>Fees for Non-Residential Use</b>						
<b>GROSS FLOOR AREA</b>	<b>INDUSTRIAL<sup>2</sup></b>	<b>OFFICE<sup>3</sup></b>	<b>RETAIL<sup>4</sup></b>	<b>EATERY<sup>5</sup></b>	<b>INSTITUTIONAL &amp; PORT<sup>6</sup></b>	<b>ALL OTHER USES</b>
Less than 5,000	\$1,000	\$1,800	\$2,700	\$5,400	\$500	\$1,500
Between 5,001 and 10,000	\$1,500	\$2,700	\$4,050	\$8,100	\$1,000	\$2,000
Between 10,001 and 20,000	\$2,000	\$3,600	\$5,400	\$10,800	\$1,500	\$2,500
Between 20,001 and 30,000	\$3,000	\$5,400	\$8,100	\$10,800	\$2,000	\$2,500
Between 30,001 and 40,000	\$4,000	\$7,200	\$10,800	\$10,800	\$2,500	\$2,500
Between 40,001 and 50,000	\$5,000	\$9,000	\$13,500	\$10,800	\$3,000	\$2,500
Between 50,001 and 70,000	\$6,000	\$10,800	\$16,200	\$10,800	\$4,000	\$2,500
Between 70,001 and 90,000	\$7,000	\$12,600	\$18,900	\$10,800	\$5,000	\$2,500
Between 90,001 and 150,000	\$8,000	\$14,400	\$21,600	\$10,800	\$6,000	\$2,500
Between 150,001 and 200,000	\$9,000	\$16,200	\$24,300	\$10,800	\$7,000	\$2,500
Greater than 200,000	\$10,000	\$18,000	\$24,300	\$10,800	\$8,000	\$2,500
<sup>2</sup> All industrial/agricultural uses defined by the ITE Trip Generation Manual Land Use Codes 100-199, including light and heavy industrial, manufacturing, and warehousing						
<sup>3</sup> All office, medical, and service related uses defined by the ITE Trip Generation Manual Land Use Codes 600-699, 700-799, and 900-999, including general office, medical facilities, and banks						
<sup>4</sup> All retail and recreation uses defined by the ITE Trip Generation Manual Land Use Codes 400-499, 800-830 and 837-899, including retail sales, rental sales, athletic clubs, and theaters						
<sup>5</sup> All food service uses defined by the ITE Trip Generation Manual Land Use Codes 831-836, excluding accessory (stand-alone) drive-through espresso stands (or similar) under 250 sq. ft., which are assessed \$300						
<sup>6</sup> All institutional and transportation uses defined by the ITE Trip Generation Manual Land Use Codes 000-099 and 500-599, including schools, places of worship, day care, terminals, and transit						

POLE ATTACHMENT FEES	FEE PER YEAR
Pole Attachment (per pole) Natural.....	\$100.00 per year
Pole revisions to allow for attachments.....	Actual costs (engineering, labor, inspections, etc.)
Conduit Rental.....	\$1.00 per foot per year
City Dark Fiber Rental.....	\$+200.00 per strand per mile per year
Installation fees.....	Actual costs (engineering, labor, inspections, etc.)

**Section 2. Repealer.** Resolution No. 1896 is hereby repealed.

PASSED BY THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, at a Regular Meeting thereof this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
Christy O'Flaherty, MMC, City Clerk

\_\_\_\_\_  
Verna Seal, Council President

APPROVED AS TO FORM BY:

\_\_\_\_\_  
Rachel B. Turpin, City Attorney

Filed with the City Clerk: \_\_\_\_\_  
Passed by the City Council: \_\_\_\_\_  
Resolution Number: \_\_\_\_\_