COUNCIL AGENDA SYNOPSIS



Meeting Date Prepared by Mayor's review Council review 10/08/18 CO

ITEM NO.

3.G.

ITEM INFORMATION

		STAFF SPON	ISOR: HENRY HAS	SH/JACK PACE	ORIGINA	al Agenda Date	: 10/8/18	
AGENDA ITEM TITLE Tukwila International Boulevard Rechannelization								
	Discussion	Motion	Resolution	Ordinance	Bid Award	Public Hearing	g 🗌 Other	
		te 10/8/18 Mtg Date 1		Mtg Date	Mtg Date	Mtg Date	Mtg Date	
SPONSOR Council Mayor HR DCD Finance Fire TS POR Police PW Court								
SPONSOR'SUpdate and discussion on the Tukwila International Blvd. Rechannelization andSUMMARYNeighborhood Plan Implementaton.								
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REVIEWED BY	C.O.W.	0	CDN Comm	🗌 Finan	ice Comm.	Public Safety	Comm.	
			nfrastructure 🗌 Arts Comm.		Parks Comm.		Planning Comm.	
		/24 & 9/25		COMMITTI	EE CHAIR: MC	CLEOD/KRULLER		
RECOMMENDATIONS: SPONSOR/ADMIN. DCD and Public Works								
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MTG. DATE	ATTACHMENTS							
10/8/18	10/8/18Informational Memorandum dated 9/21/18, plus attachmentsMinutes from the 9/24 Transportation and Infrastructure Com.							
Minutes from the 9/25 Community Development and Neighborhoods Com.								
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City of Tukwila

Public Works Department - Henry Hash, Director

INFORMATIONAL MEMORANDUM

TO:	Transportation and Infrastructure Committee			
	Community Development and Neighborhoods Committee			
FROM:	Henry Hash, Public Works Director			
	Jack Pace, DCD Director			
BY:	Cyndy Knighton, Senior Program Manager; Moira Bradshaw, Senior Planner; and			
	Lynn Miranda, Senior Planner			
CC:	Mayor Ekberg			
DATE:	September 21, 2018			
SUBJECT:	Tukwila International Boulevard Rechannelization and Zoning Changes			
	Project No. 81710404			

ISSUE

Update on current direction and schedule for implementing Tukwila International Boulevard (TIB) zoning changes and reviewing options that could include additional studies that impact possible TIB rechannelization and zoning changes.

BACKGROUND

On May 1, 2017, the Congress for New Urbanism (CNU) delivered a report to the City Council on their recommendations for implementing the City's adopted goals and policies for the TIB neighborhood, including transforming TIB into a "main street", based upon the Comprehensive Plan's direction and community workshops held over three days in February 2017. CNU discussed with Council the role of TIB in setting the main street character and environment for the neighborhood. The recommended alternative for achieving the change was to reduce the number of through lanes on TIB and add on-street parking and bicycle lanes. The zoning regulations for development located behind the sidewalk would need to be connected to the roadway design.

Tukwila contracted with Fehr & Peers, a transportation consultant, to study the impacts of the proposed road diet, or rechannelization on TIB. The information from the study was presented to the Transportation and Infrastructure Committee (TIC) on November 14, 2017. The Committee did not arrive at a recommendation but directed staff to conduct further study options and report back for further discussion. The Fehr & Peers study was updated in January 2018 to include and discuss alternative design options.

DISCUSSION

The Fehr & Peers report shows that traffic impacts to TIB and the nearby residential streets will likely be significant. Mitigation measures to the residential streets have not been fully identified but could be expensive based upon staff's assessment. Impacts to the roadways include increased congestion and travel time on TIB, significant volume increases on parallel residential streets, and impacts to emergency vehicle response routes and response times. Further changes to adjacent roads, such as Military Road in SeaTac (i.e., proposed South bound access to TIB closure) may further impact TIB. In addition, the takeover agreement with WSDOT for TIB (SR99) sought Tukwila's assurance that this roadway would continue to function as a through, regional arterial and emergency detour if there is a problem on I-5. (See Attachment)

Based on this information, the direction is to not move forward with the rechannelization of TIB at this time and instead update the zoning code that works towards implementing the City's adopted goals for the neighborhood and the CNU recommendations, whose focus is to create a walkable, pedestrian friendly, and vibrant neighborhood. If the Council desires, it is possible to take more time and do additional studies prior to deciding final zoning changes for TIB. This would delay final implementation of the TIB zoning code changes by approximately six to twelve months. This study could further analyze the impacts and costs of rechannelization of TIB and best practice approaches to mitigate them.

The character of the neighborhood and the type of businesses that locate on a street are affected by the type of roadway, what it looks like, the amount and origin and destination of the motorists, the ratio of trucks, cars and pedestrians, how fast vehicles moves, and how easy it is to cross the street. The rechannelization with on-street parking and bike lanes on TIB was a key part to the CNU recommendations, but there was no detailed study of the actual costs or impact of these changes on the surrounding neighborhoods and traffic.

FISCAL IMPACT

The fiscal impact to the City for additional studies could be up to \$140,000. Implementation of road changes or mitigation measures could add significant cost based on the final design chosen.

OPTIONS

<u>Option A - Administration Recommendation – Current Design and Updated Zoning Code:</u> Assume no changes to the configuration of the TIB roadway. Move forward with the recommendations for development regulations for the TIB district. Plan for additional, safer pedestrian crossing improvements.

- Review and adoption anticipated in the 1st and 2nd quarters of 2019;
- A minor extension of the moratorium may be needed.
- Additional funding may be necessary for design and construction of anticipated new pedestrian crossings.

<u>Option B: Further Traffic and Mitigation Study:</u> Allocate time and resources to fully study the traffic impacts and mitigation alternatives and implications on future land use, along with coordination with Sea-Tac and WSDOT. The study would develop ways to mitigate the impacts to the nearby residential streets and develop cost estimates for both the mitigation and rechannelization.

- The study would take approximately 6 months to complete. Review and adoption of development regulations would be delayed by approximately one to two calendar quarters past a roadway decision. The extent of revisions to development regulations would depend on the selected reconfiguration option for the TIB roadway.
- An extension of the moratorium would be necessary.
- Estimated cost for this study is \$100,000, which is currently unbudgeted. Funding would need to be appropriated in the 2019-2020 budget cycle or made available from other sources if the Council wants the study to begin sooner.
- If a road design change and mitigation measures are adopted, additional funds would need to be appropriated.

<u>Option C: Further Traffic, Mitigation and Economic Benefit Study</u>: Includes Option A plus evaluation of the cost and benefits associated with the various roadway options on redevelopment of the TIB area.

- Estimated total cost for this option is \$140,000, which is currently unbudgeted. Funding would need to be appropriated in the 2019-2020 budget cycle or made available from other sources if the Council wants the study to begin sooner.
- Similar options and impacts as identified in Option A
- If a road design change and mitigation measures are adopted, additional funds would need to be appropriated for the changes.

RECOMMENDATION

Discussion and possible committee recommendation to be discussed at a future Council of the Whole meeting.

ATTACHMENT

- Fehr and Peers TIB Rechannelization Study excerpt "Conclusion"
- CNU Legacy Project excerpt "Boulevard Improvements"
- WSDOT Letter to Mayor Mullet dated December 11, 2003

Tukwila International Boulevard Rechannelization Study

Prepared for: City of Tukwila

September 2017

SE17-0561

Fehr & Peers

Chapter 6. Conclusion

The rechannelization of Tukwila International Boulevard between S 144th Street and S 152nd Street to remove one northbound and southbound travel lane and to install bicycle lanes and on-street parking would result in significant congestion for southbound vehicles entering the corridor under both 2017 and 2030 demand scenarios. The existing demand for vehicles travelling through the entire study corridor on TIB exceeds 700 vehicles in both directions during the PM peak hour. This demand is forecasted to increase by over 20% by 2030 due to new residential and commercial development near the study corridor. Removing a travel lane in each direction results in overcapacity conditions, especially for southbound drivers at S 144th Street. Delay, travel times, and vehicular queuing increase substantially in both 2017 and 2030 scenarios and would likely result in drivers choosing parallel routes as alternatives to TIB.

The travel time data and Streetlight OD data provide information on travel behavior for drivers currently using TIB. An analysis of the data suggests that at least 50% of existing travel on the roadway is passthrough trips. These trips represent non-local travel: trips that pass through the corridor without stopping or those not related to nearby residential or commercial land uses. Popular origins and destinations are SeaTac and Central Seattle. Since 2010, the traffic volumes on TIB have increased by 10% to 15% despite limited land use development near the study corridor. The increases in traffic volumes are likely due to spillover from congested regional routes as drivers seek less congested alternatives. If the existing volume of pass-through travel, approximately 800 vehicle trips during the PM peak hour, were to shift to alternative routes, the TIB corridor could accommodate the growth in traffic from planned development with the rechannelization and operate with a similar quality of service to that experienced today.

The traffic calming measures that would need to be implemented to prevent traffic from diverting onto 42nd Avenue S and Military Road S after the rechannelization of Tukwila International Boulevard would need to reduce vehicle speeds by at least 50%, compared with posted speed limits. This is beyond the range of effectiveness of most common traffic calming treatments and would require average travel speeds of 15mph on these facilities which would significantly impact local residents who live along these streets.

Alternatives to traffic calming measures are physical barriers or turn restrictions that prevent vehicles from using these parallel routes as alternatives to TIB: intersection diverters or short one-way segments. The most effective locations for installation of these preventative measures would likely be in the vicinity of S 144th Street. While these barriers occupy a small area, they are still an inconvenience for residents who are accustomed to traversing the area on Military Road or 42nd Avenue S.

If the proposed rechannelization is pursued, the City could further investigate the optimal design and placement of these devices which would prevent cut-through traffic while maintaining as much connectivity

FEHRケ**PEERS**

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as possible for local residents as well as students travelling to Foster High School or Thorndyke Elementary School. As part of a larger outreach program to promote this project, the City could also consider a temporary installation of the lane conversion on TIB to bicycle lanes and traffic calming devices on nearby streets to demonstrate to the local community how the project would be implemented and its potential benefits to all users. This "tactical urbanism" approach would also allow the City to quickly assess traffic operations conditions before and after implementation of the project.

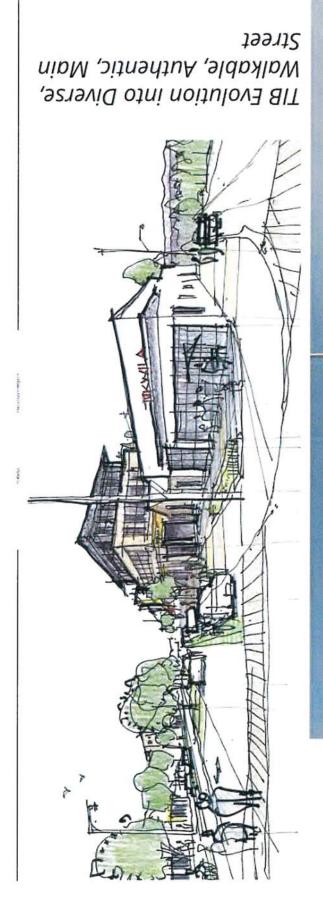
The proposed rechannelization of TIB would necessitate a change in usage and perception for this facility. While the route today serves a high percentage of regional pass-through traffic, the reduction in vehicular capacity would likely limit the facility's usage to local residents and employees. Even with the existing travel demand, a significant volume of trips would shift to alternate parallel routes to avoid the increased congestion along TIB. However, the removal of two travel lanes would allow for the installation of bicycle lanes and on-street parking which would contribute to a more amenable environment for all users.

CNU LEGACY PROJECT

17 APRIL 2017

Implementing the Vision







The evolution of TIB into a walkable main street may begin with two im-mediate changes.

The first is restriping the Boulevard from: a five lane road mob a three lane street. This includes the addition of new crosswalks and a protected bike lane (See page 32 for details). The second step is a change to the Zoning ordinance to assure develop-ment will implement the vision. This allowing incremental development in the short term (See page 42 for de-tails). change includes permitting greater diversity and capacity of uses while



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(LANAL)

Short term steps for implementation include re-striping the Boulevard and amending the zoning.

RESTRIPING PLAN

The initial step in the TIB evolution is p a restriping plan for the Boulevard 1 Iraffic studies must be done in ad-vance of the work but a schematic plan was developed during the work. v shop, shown on the next pages.

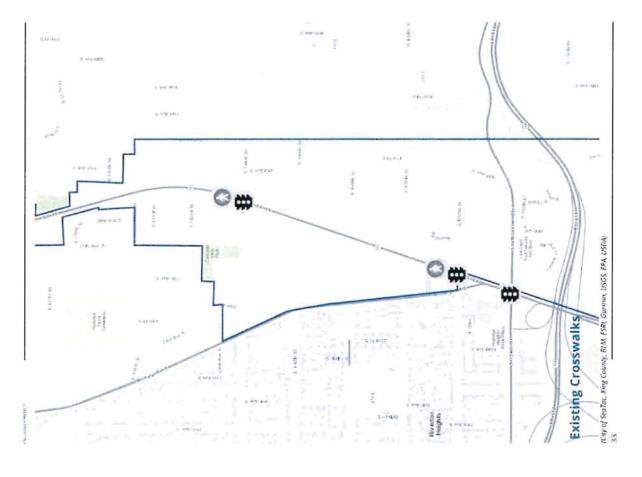
Some parts of TIB have distances as up great as 2.5007 without a crosswalk in This distance provides a dangerous to environment where residents cross in midblock with no protection. To build a robust main street environment, pedestrians must be able to easily cross the street to access shops on the other side. In addition to crosswalks, new RRFBs are recommended.

A RRFB is an amber-colored flash-ing light (LED) that is activated by a

The purpose of an RRFB is to increase vehicle yielding at crosswalks. RRFBs are attached to pedestrian crossing warming signs, and are also accompa-nied by piano key crosswalks and advance yield makings. The beacons are usually solar powered, and flash us-ing an irregular patten that is similar to emergency vehicle flashers on popedestrian before using a crosswalk lice vehicles.

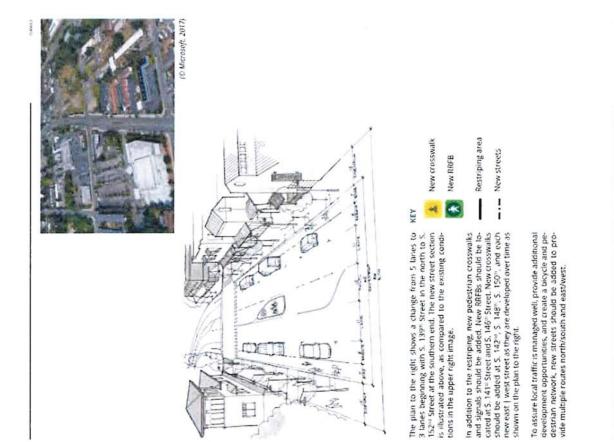
Existing signal + crosswalk 00 KEY

Existing RRFB 0 moge Credit: City of BI



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Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300

360-705-7000 TTY: 1-800-833-6388 www.wsdot.wa.gov

December 11, 2003

The Honorable Steven M. Mullet, Mayor City of Tukwila 6200 Southcenter Blvd. Tukwila, WA 98188



Dear Mayor:

This letter confirms discussions recently held between WSDOT and the City of Tukwila related to the proposed route jurisdiction transfer of State Route 99. Through the route transfer process carried out by the Transportation Improvement Board and the last legislative session, WSDOT opposed the transfer to the city. WSDOT's position was to wait until the completion of SR 509 before realigning the state highway network in the area. Instead of continuing this disagreement, WSDOT is willing to agree to this legislative transfer with the following conditions: WSDOT seeks Tukwila's assurance that this section will continue to function as a through, regional arterial, and that the city will agree to cooperate with WSDOT by making this section of arterial available as an emergency detour if there is a problem on I-5.

We have noted that a project funded by the Legislature's 2003 Transportation Revenue Package (SR 99 between S. 138th St. Vic. To north of S. 130th - to be funded during the 07/09 biennium) may be affected by this transfer. While we assume that any route transfer will not affect the availability of the money for this project, should the route transfer take place, the funds will need to be transferred out of our state highway capital improvement program to WSDOT's local program so that the funds could then be granted to the City of Tukwila. This would be an issue for WSDOT and the city to work on with the legislature for the 07-09 biennium budget. The Honorable Steven M. Mullet December 12, 2003 Page 2

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I am requesting that you countersign this letter to affirm the city's commitment. Having this commitment from the city, WSDOT agrees that jurisdiction of this route should be transferred to the City of Tukwila. We will forward our support of this proposal to Senators Horn and Prentice for their information in considering the transfer.

Sincerely, tac

Charles É. Howard, Jr., Director Strategic Planning and Programming

Concurrence

).№ Steven M. Mullet Mayor

City of Tukwila

cc: Paula Hammond/47316 Lorena Eng/NB-82-105 Ron Paananen/NB82-101

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B. Public Works Fee Resolution for Water, Sewer, and Surface Water Rates

Staff is seeking approval of a Resolution adopting a Public Works fee schedule to update water, sewer, and surface water rate for 2019 and 2020 based upon analysis of the enterprise funds as outline in the memo. Cascade Water Alliance and King County sewer rates are increasing, which impacts City rates, While the proposal is to adopt rates for two years, analysis could result in modifications for 2020. **UNANIMOUS APPROVAL. FORWARD TO OCTOBER 8, 2018 COMMITTEE OF THE WHOLE.**

c. Proposed 2019-2020 Biennial Budget

Staff reviewed the proposed budgets for Water (401 Fund), Sewer (402 Fund), and Surface Water (412 Fund).

Water Fund

Public Works Department Water division will have a 5% rate increase on all base rates as Cascade Water Alliance is increasing wholesale water rates 3.01% in 2019 and 1.71% in 2020. Capital Improvement Projects include the CBD Sewer Rehabilitation Project, the Fort Dent Sewer Relocation Project and an update to the Sewer Comprehensive Plan.

Sewer Fund

Public Works Department Sewer division will have a 2.51% pass-through rate increase for King County sewer treatment fees in 2019. There will be no sewer rate increase for Tukwila's sewer fees. Capital Improvement Projects include the CBD Sewer Rehabilitation Project, the Fort Dent Sewer Relocation Project and an update to the Sewer Comprehensive Plan.

Surface Water Fund

Public Works Department Surface Water division's budget proposes a 5% rate increase in 2019 and a 3% rate increase in 2020. Capital Improvement Projects include Riverton Creek Flap Gate Removal, Chinook Wind, Tukwila 205 Levee and the East Marginal Way Outfalls.

D. <u>Tukwila International Boulevard Retrofit Analysis</u>



Continuation of the discussion on implementation of the Tukwila International Boulevard recommendations that came out of the Congress for New Urbanism report in 2015. Staff has now proposed three Options; Option A allows for updating the zoning code and assumes no change in the configuration of the TIB roadway. Options B and C offer further study on traffic and mitigation and Option C includes an economic benefit study. Options B and C would take at least six months. This information will also be presented to the 9/25/18 Community Development and Neighborhoods Committee.

There was a lengthy discussion on development, zoning, and that we need to get it right the first time. Zoning does have an impact to traffic as speed of the roadway and on-street parking determines if development is closer to the street and increases walkability/visibility. Any change to the road configuration has a cost and there will be trade-offs. The CNU had the use of alleys as a means to cut down on mega blocks like we currently have on TIB. There is also the option to have on street parking at certain times of the day with travel lanes during busy times. Sharon Mann spoke of the need for more development in the area and new zoning. Ms. Mann is concerned that there may be a recession and does not want further development to take 15 years like Tukwila Village. Committee sees the need for a clear direction on if the road configuration remains the same or do we assume that there will ultimately be a road diet on TIB. Staff recommended a video



from the CNU workshop on the discussion of TIB and the land use. The Committee desires to see the TIB road diet remain on the table with additional discussion and studies. A full Council discussion at the C.O.W. may be needed. **DISCUSSION ONLY. RETURN TO COMMITTEE.**

III. SCATBd/RTC

No discussion. Councilmember Hougardy continues to report on activities of both groups at full Council meetings.

IV. MISCELLANEOUS

42nd Ave S Phase III & Gilliam Creek Culvert Replacement Update

Public Works Director Hash reported on the 42nd Avenue South Phase III Project. After Change Order No. 3 of \$1.9 million that changed the billing to cost plus, there are still issues on the project site that requires another \$1.4 million to finish the project. Further negotiations will be ongoing with the contractor, the design consultant, and Seattle City Light to recoup some of the overages. Discussion on how Public Works can do projects better and steps are underway to add Best Management Practices along with checklists for design through project closeout.

<u>2018 Committee Workplan</u> No discussion.

V. ANNOUNCEMENTS

City Administrator Cline distributed a draft general support letter from the Mayor for the King County Comprehensive Solid Waste Management Plan that is under consideration. King County presented the Comprehensive Plan to Committee on August 13, 2018. Committee members approved the support letter.

The Transportation Committee Meeting adjourned at 7:26 p.m.

Committee Chair Approval

Minutes by GL, reviewed by TM

years, not five years and three months. UNANIMOUS APPROVAL. FORWARD TO OCTOBER 1, 2018 REGULAR CONSENT AGENDA.

D. Tukwila International Boulevard Rechannelization Project and Neighborhood Plan



The City Council has requested a status update on implementation of the Tukwila International Boulevard (TIB) recommendations that came out of the Congress for New Urbanism report in 2017. One of those recommendations was to reduce the number of through lanes on TIB by half and add bike lanes and on-street parking. Tukwila contracted with Fehr & Peers to study the impacts of doing this, and their preliminary report suggested likely adverse impacts to parallel residential streets. Staff believes that more analysis needs to be done, including consideration of type and funding of traffic calming on side streets, since the cost of implementation will be significantly higher than previously understood. Staff is now proposing three options: Option A allows for updating the zoning code and assumes no change to the TIB roadway, Options B and C would plan further study on traffic and mitigation with Option C including an economic benefit study. Further study would take at least six months. Further study is estimated at \$100,000 with an economic impact component requiring an additional estimated \$40,000. Chair Kruller requested that a PDF of the Fehr & Peers study be provided to the full Council. She also pointed out that the staff report claims "the direction" is to not move forward with TIB rechannelization, but that direction is a policy decision and the Council has not yet given any direction. The Committee requested this be brought to the Committee of the Whole for a full Council discussion. NO RECOMMENDATION. FORWARD TO OCTOBER 8, 2018 COMMITTEE OF THE WHOLE.

E. 2019-2020 Biennial Budget

Staff presented proposed 2019-2020 budgets for the following:

Department of Community Development

The DCD Budget proposes a 3% reduction in the areas of travel, supplies, professional services, and overtime and grant reductions for the Recycling and the Transportation Demand Management Programs. Revenue estimates include grants, pass through fees, and over 2 million in application fees due to development activity. The department is also proposing to replace the permitting software with a new vendor in 2020, funded by the DCD technology fee. Research would take place next year.

Foster Golf Links

The golf course is operated as an enterprise fund with revenues covering maintenance, pro shop service, and capital. In 2017, golf rounds were down 8%, drawing down the Ending Fund Balance. In addition, City Light began requiring the city to lease a portion of its property, so staff placed the rental golf car replacement plan on hold and delaying or modifying planned maintenance and improvements. The proposed budget reflects 8% reductions for the 2019-2020 biennium. Staff recommends that Admissions Tax revenues remain within the golf budget, which would require a code amendment. In 2016, the Council directed staff to explore the use of reclaimed water. A pilot test area began in May 2018 and to date has used 6,343 gallons at a