

# COUNCIL AGENDA SYNOPSIS



-----Initials-----

Meeting Date	Prepared by	Mayor's review	Council review
<b>01/22/19</b>	<b>RB</b>	<i>me</i>	<i>RQH</i>

<b>ITEM No.</b>  <b>5.B.</b>
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## ITEM INFORMATION

	STAFF SPONSOR: <b>RACHEL BIANCHI</b>	ORIGINAL AGENDA DATE: <b>1/22/19</b>
AGENDA ITEM TITLE	<b>Public Safety Plan Update</b>	
CATEGORY	<input checked="" type="checkbox"/> <i>Discussion</i> <input type="checkbox"/> <i>Motion</i> <input type="checkbox"/> <i>Resolution</i> <input type="checkbox"/> <i>Ordinance</i> <input type="checkbox"/> <i>Bid Award</i> <input type="checkbox"/> <i>Public Hearing</i> <input type="checkbox"/> <i>Other</i>	
	<i>Mtg Date 1/22/19</i> <i>Mtg Date</i> <i>Mtg Date</i> <i>Mtg Date</i> <i>Mtg Date</i> <i>Mtg Date</i> <i>Mtg Date</i>	
SPONSOR	<input type="checkbox"/> <i>Council</i> <input checked="" type="checkbox"/> <i>Mayor</i> <input type="checkbox"/> <i>HR</i> <input type="checkbox"/> <i>DCD</i> <input type="checkbox"/> <i>Finance</i> <input type="checkbox"/> <i>Fire</i> <input type="checkbox"/> <i>TS</i> <input type="checkbox"/> <i>P&amp;R</i> <input type="checkbox"/> <i>Police</i> <input type="checkbox"/> <i>PW</i> <input type="checkbox"/> <i>Court</i>	
SPONSOR'S SUMMARY	<b>Update on the City's Public Safety Plan and review of 2019 key milestones.</b>	
REVIEWED BY	<input type="checkbox"/> C.O.W. Mtg. <input type="checkbox"/> CDN Comm <input type="checkbox"/> Finance Comm. <input type="checkbox"/> Public Safety Comm.	
	<input type="checkbox"/> Trans &Infrastructure <input type="checkbox"/> Arts Comm. <input type="checkbox"/> Parks Comm. <input type="checkbox"/> Planning Comm.	
	DATE:    COMMITTEE CHAIR:	
<b>RECOMMENDATIONS:</b>		
SPONSOR/ADMIN. <b>Mayor's Office</b> COMMITTEE _____		
<b>COST IMPACT / FUND SOURCE</b>		
EXPENDITURE REQUIRED	AMOUNT BUDGETED	APPROPRIATION REQUIRED
\$	\$	\$
Fund Source:		
Comments:		
<b>MTG. DATE</b>	<b>RECORD OF COUNCIL ACTION</b>	
<b>MTG. DATE</b>	<b>ATTACHMENTS</b>	
1/22/19	PowerPoint Presentation	





City of Tukwila

## **PUBLIC SAFETY PLAN**

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# 2019 Public Safety Plan Preview

January 22, 2019

## All projects

- All projects are on schedule
- Fire Station 51 and the Justice Center are currently tracking to adjusted budget; bid procurement will determine final costs
- Bid procurements will allow better understanding of costs associated with alternates at Fire Station 51



## **All projects, continued**

- Fire Station 52 and Public Works programming and master plan phase are early in design/planning; project team is very focused on staying within budget
- Various contracts will continue to come to Council for approval that are within the existing project budgets
- Separate consultant doing outreach to disadvantaged businesses and on apprenticeship opportunities; will present to Council in February



## **Accomplishments to date:**

- Siting process complete
- Mutual agreements with all affected business owners
- City owns or has agreements on all Public Safety Plan properties
- DBE and apprenticeship policy adopted by Council
- Council-approved funding plan
- Fire Station 51 designed; in permit process
- Fire Station 52 100% schematic design (SD) will be complete this week
- Justice Center designed; SEPA and land use approvals complete; building permit application in
- Public Works master planning effort underway

## **Fire Station 51:**

- Bid packages go out this week
- Construction to begin in March
- Council's review and action on

MACC (maximum allowable construction cost)

March 18, 2019

- Decisions on project alternates identified in design process also in March
- Groundbreaking in late March/early April
- Move-in expected in Summer of 2020



## **Justice Center:**

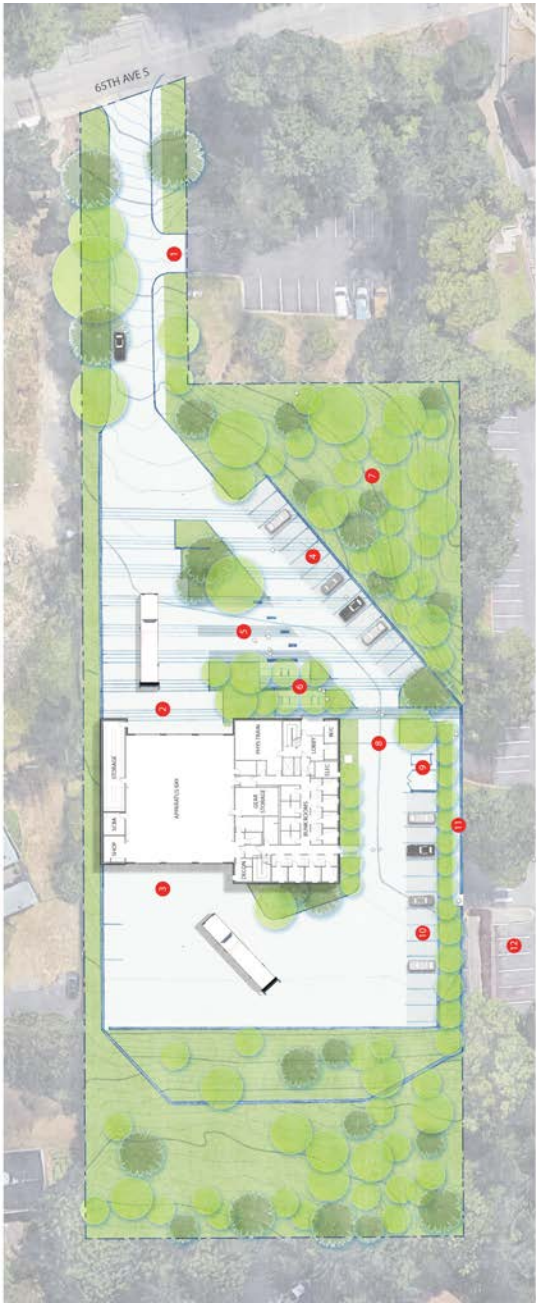
- Bid packages go out next month
- Construction to begin in April (demolition, site work)
- Council's review and action on mini-MACC (maximum allowable construction cost) for site work, utilities and elevator March 18, 2019
- Final MACC for Council's review and action May, 2019
- Steel topping off ceremony in the fall of 2019
- Move-in expected in Winter of 2020





## Fire Station 52:

- Early site work to begin in July
- Building construction to begin this fall
- Council’s review and hopeful approval of MACC (maximum allowable construction cost) this fall
- Groundbreaking scheduled for fall
- Move-in expected in early 2021



**VICINITY MAP**



**LEGEND**

- 1 CONLITZ PARKING ENTRANCE
- 2 FRONT APRON
- 3 REAR APRON
- 4 VISITOR PARKING
- 5 APPARATUS TURN-AROUND
- 6 PUBLIC ENTRY PLAZA
- 7 MEMORIAL GARDEN
- 8 SECURITY FENCE
- 9 TRASH ENCLOSURE / EMERGENCY GENERATOR
- 10 FIREFIGHTER PARKING
- 11 PEDESTRIAN CONNECTION TO CITY HALL
- 12 CITY HALL OVERFLOW PARKING



City of Tukwila

## **PUBLIC SAFETY PLAN**

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### **Public Works Facility**

- Master Planning process underway
  - Public Works staff on all levels providing input on current and future needs, service levels and operations
- Master Planning to be completed and presented to Council in May
- Initial improvements to existing buildings to begin later this summer





City of Tukwila

## **PUBLIC SAFETY PLAN**

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### **2019 Key Council actions:**

- March – Fire Station 51 MACC
- March – Justice Center mini-MACC
- May – Justice Center final MACC
- Fall – Fire Station 52 MACC

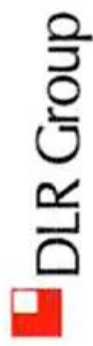
### **2019 Key Community events:**

- March/April – Fire Station 51 groundbreaking
- Fall – Justice Center topping off
- Fall – Fire Station 52 groundbreaking



# PUBLIC SAFETY PLAN

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TUKWILA JUSTICE CENTER

November 2018

Play (k)