



PRESENTED TO
COMMUNITY SERVICE
AND SAFETY COMMITTEE
May 11, 2020

BY
Bruce Linton
Chief of police

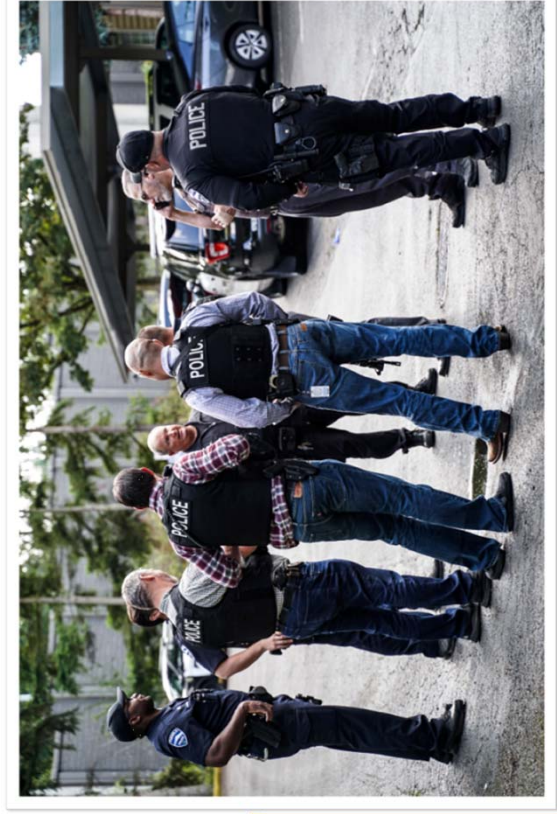
2019 HIGHLIGHTS

- Recruiting and retention
- Officer safety/wellness
- Mailbox program
- Homeless outreach
- Crime fighting technology
- School engagement
- International policing engagement



INVESTIGATION DIVISION

- Narcotics Detection K9 Team assisted with seizures of cash and drugs
- Human trafficking emphasis
- Regular information sharing meetings with patrol and external stakeholders
- Major investigations
 - Suspects in carjacking cases
 - Suspect in multiple felony assaults
- Valley Investigations Team membership



PATROL DIVISION

- Thirteen new hires – Entry
- 8,035 cases completed by officers
- 899 cases completed via online reporting
- Continued focus:
 - Tukwila International Boulevard
 - Central Business District
 - Other hotspots
- Body worn camera – second year of deployment
- Implementation of take-home car program
- Community issues addressed:
 - Homelessness
 - Mental health
 - Persons in crisis
- Internal communication



SUPPORT OPERATIONS DIVISION

- Processed 3565 records requests
- 1385 hours approximately spent on records request
- 2673 evidence and property processed
- 3452 high security items inventoried
- 8901 police reports processed



PROFESSIONAL STANDARDS DIVISION

- Over 11,000 hours of training completed
- Reality-based training established
- Additional peer support officers
- 908 online reports



SPECIAL OPERATIONS DIVISION

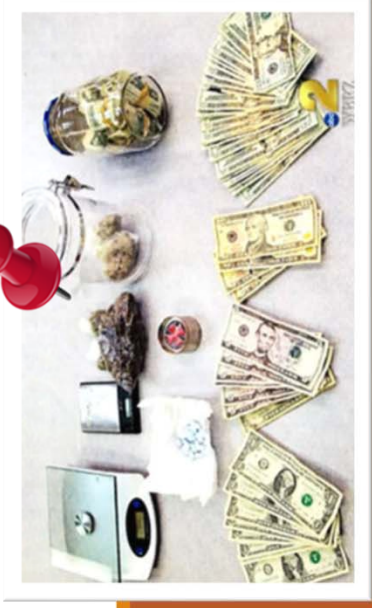
- Community engagement
- International Visitor Leadership Program panel discussions
- Continued homeless taskforce effort
- Continued work with International Rescue Committee
- School Resource Officers
- Bully Proof Student program
- Safety cameras in Parks
- Traffic Unit/Speed Reduction in Tukwila Neighborhoods Team (SPRINT) Consolidation



REGIONAL PARTNERSHIPS



- SWAT
- CDU
- Puget Sound Auto Theft Task Force
- VNET



RECOGNITION/PROMOTION

- EMPLOYEE OF THE YEAR
 - Matt Valdez
- DISTINGUISHED SERVICE MEDALS
 - Mark Dunlap
 - Bill Devlin
- EMPLOYEE OF THE QUARTER
 - Deni Delic
 - Jon Long
 - Joseph Zaehler
 - Phi Huynh
 - Dustin Johnson
 - Jamie Sturgill
 - Lisa Harrison
 - Lisa Armstrong
- EMPLOYEE OF THE QUARTER
 - Erwin Mackie
 - Peter Tiemann
 - Dustin Johnson
- PROMOTION
 - Sergeant Phil Glover
 - Sergeant Andi Delic

STATISTICS

	2019	2018	2017
Population	20,198	20,144	19,107
Calls For Service	30,189	31,266	30,691
Crimes Against Persons			
Murder	2	3	0
Rape	24	19	19
Robbery	70	69	65
Aggravated Assault	61	58	72
TOTAL CRIMES AGAINST PERSONS	157	149	156
Crimes Against Property			
Arson	1	4	5
Burglary	184	272	192
Larceny	2,744	2,614	2,058
Auto Thefts	488	579	409
TOTAL CRIMES AGAINST PROPERTY	3,417	3,469	2,664

STATISTICS

	2019	2018	2017
Population	20,198	20,144	19,107
Budget	18,907,947	17,966,627	17,481,118
Police Staff:			
Commissioned	78	78	79
Non-Commissioned	20	19	18
Calls For Service	30,189	31,266	30,691
Traffic Citations/Infractions Issued	1,890	1,486	2,637
Reported Vehicle Accidents:			
Injury	209	177	171
Fatal	2	2	1
Non-Injury (not including hit-and-run)	428	446	514
Injury hit-and-run	23	13	24
TOTALS	662	638	710

BUDGET

	ONLY INCLUDES GENERAL FUND			
Expenditures	2019 Expenses	2018 Expenses	2017 Expenses	2017 Expenses
Police Operations	\$ 15,992,477	\$ 15,155,622	\$	\$ 14,805,332
Jail	\$ 1,626,355	\$ 1,579,506	\$	\$ 1,466,963
Dispatch	\$ 1,183,933	\$ 1,131,133	\$	\$ 1,096,931
King County Animal Control Services	\$ 105,182	\$ 100,365	\$	\$ 111,892
Total Expenditures	\$ 18,907,947	\$ 17,966,627	\$	\$ 17,481,118
	ONLY INCLUDES GENERAL FUND			
Revenue Category	2019 Revenue	2018 Revenue	2017 Revenue	2017 Revenue
Contracted Services	\$ 108,939	\$ 289,770	\$	\$ 343,257
Grants	\$ 256,435	\$ 272,979	\$	\$ 462,459
Response Generated	\$ 195,616	\$ 185,970	\$	\$ 236,808
Total Revenues	\$ 560,990	\$ 748,719	\$	\$ 1,042,524
	ANNUAL BUDGET FIGURES			
Budget Category	2019 Budget	2018 Budget	2017 Budget	2017 Budget
Police Operations	\$ 16,502,365	\$ 15,804,875	\$	\$ 15,556,968
Jail	\$ 1,626,355	\$ 1,633,405	\$	\$ 1,484,914
Dispatch	\$ 1,177,353	\$ 1,168,917	\$	\$ 1,127,358
King County Animal Control Services	\$ 125,000	\$ 118,852	\$	\$ 118,852
Total Budget (Post Amendment)	\$ 19,431,073	\$ 18,726,049	\$	\$ 18,288,092

THANK YOU!