City of Tukwila

# INFORMATIONAL MEMORANDUM 

TO: Transportation and Infrastructure Committee<br>FROM: Henry Hash, Public Works Director<br>BY: $\quad$ Mike Perfetti, Habitat Project Manager<br>CC: Mayor Ekberg<br>DATE: $\quad$ May 29,2020<br>\section*{SUBJECT: Surface Water Fund - Riverton Creek Flap Gate Removal Project Project No. 99830103<br><br>Bid Award for Construction}

## ISSUE

Award a contract to R.L. Alia Company for construction of the Riverton Creek Flap Gate Removal Project.

## BACKGROUND

This project will restore fish access to Riverton Creek and reestablish previously inaccessible rearing habitat at the confluence with the Duwamish River. Construction includes the removal of two culverts with flap gates and associated fill, wall demolition, the installation of a new trail bridge, a new soldier pile wall, structural tie-backs along the adjacent road, channel realignment, boulder, gravel and wood placement, native plant restoration and art work.

## DISCUSSION

The Riverton Creek Flap Gate Removal Project was advertised for bids on April 30 and May 7, 2020. Six bids were received and opened on May 21, 2020. The bids were checked and tabulated. After correcting the bids, the apparent low bidder is R.L. Alia Company with an overall bid of $\$ 1,503,267.15$. The engineer's estimate was $\$ 1,229,162.00$.

FISCAL IMPACT (All amounts include sales tax)
The Riverton Creek Flap Gate Removal Project construction was initially budgeted at $\$ 918,000$ but increased primarily in response to cost increases associated with permit and granting agency comments. Project funding includes $\$ 295,000$ in Surface Water revenue and $\$ 1,021,894$ in grants. The low bid exceeds the available project funding. To fund the balance, staff proposes to transfer budget from the 205 Levee Certification Project, which is not currently needed since the City has petitioned the King County Flood Control District to fund the rebuilding of the 205 Levee. Note that there will be a second construction contract for the Riverton Creek project that will be advertised soon, focused on the upstream restoration work. That work is currently valued at about $\$ 125,000$ and has $\$ 50,000$ in additional grant funds committed to it.

|  | Bid Results | Estimate | Budget |
| :---: | :---: | :---: | :---: |
| Bid Amount (Schedule A) | \$ 1,503,267.15 | \$1,229,162.00 | \$ 295,000.00 |
| Contingency (10\%) | 150,326.71 |  |  |
| Funding from 205 Levee Certification |  |  | 336,699.86 |
| Grants (CWM, Opp, RCO) |  |  | 1,021,894.00 |
| Total | \$ 1,653,593.86 | \$1,229,162.00 | \$1,653,593.86 |

## RECOMMENDATION

Council is being asked to award the construction contract for the Riverton Creek Flap Gate Removal Project to R.L. Alia Company in the amount of $\$ 1,503,267.15$ and consider this item on the Consent Agenda at the June 15, 2020 Regular Meeting.

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# CITY OF TUKWILA CAPITAL PROJECT SUMMARY 

2019 to 2024

PROJECT: Riverton Creek Flap Gate Removal
Project No. 99830103

DESCRIPTION:

JUSTIFICATION:

STATUS: Design underway in 2018. Construction grant of \$846k from WA State RCO.

MAINT. IMPACT: Expected to increase maintenance.
COMMENT: Project used as mitigation for East Marginal Way Pipe Replacement Project and HPA Control \#133763-1 requires work to be completed by June 11, 2019, which will need to be extended.

| FINANCIAL (in \$000's) | Through $2017$ | $\begin{gathered} \text { Estimated } \\ 2018 \\ \hline \end{gathered}$ | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | BEYOND | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENSES |  |  |  |  |  |  |  |  |  |  |
| Design | 204 | 100 | 40 |  |  |  |  |  |  | 344 |
| Land (R/W) |  |  |  |  |  |  |  |  |  | 0 |
| Monitoring |  |  |  | 15 | 15 | 15 | 15 | 15 | 15 | 90 |
| Const. Mgmt. |  |  | 184 |  |  |  |  |  |  | 184 |
| Construction |  |  | 918 |  |  |  |  |  |  | 918 |
| TOTAL EXPENSES | 204 | 100 | 1,142 | 15 | 15 | 15 | 15 | 15 | 15 | 1,536 |
| FUND SOURCES |  |  |  |  |  |  |  |  |  |  |
| Awarded Grant | 72 |  | 847 |  |  |  |  |  |  | 919 |
| Proposed Grant |  |  |  |  |  |  |  |  |  | 0 |
| Mitigation Actual |  |  |  |  |  |  |  |  |  | 0 |
| Mitigation Expected |  |  |  |  |  |  |  |  |  | 0 |
| Utility Revenue | 132 | 100 | 295 | 15 | 15 | 15 | 15 | 15 | 15 | 617 |
| TOTAL SOURCES | 204 | 100 | 1,142 | 15 | 15 | 15 | 15 | 15 | 15 | 1,536 |



PROJECT: Tukwila 205 Levee Certification
Project No. 91341203

DESCRIPTION: Obtain levee certification for the Tukwila 205 Levee.
The US Army Corps of Engineers no longer provides levee certification services to federally authorized
JUSTIFICATION: levees. The existing certification expired in August of 2013. Certification is required for the Federal Emergency Management Agency to accreditate the levee system as providing a 100-year level of flood protection.

STATUS: $\quad$ Phase I was a overview of entire levee system and Phase II includes identification of levee deficiencies.

MAINT. IMPACT:
Certification process is expected to lead to additional levee repair projects that are required to meet the certification criteria. Certification is valid for a 10-year period.

Costs listed in 2019 through 2022 are estimates for potential repairs that would be grant dependent. King
COMMENT: County Flood Control District's Opportunity Grant Program currently has $\$ 63 \mathrm{k}$ per year. The Army Corps of Engineers is currently designing a levee repair project near Mitchell Moving, GACO, and Segale Properties with construction in 2019. Overall costs for Corps/Flood District project is $\$ 55$ million, with no City funding.

| FINANCIAL (in \$000's) | Through 2017 | $\begin{gathered} \hline \text { Estimated } \\ 2018 \\ \hline \end{gathered}$ | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | BEYOND | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXPENSES |  |  |  |  |  |  |  |  |  |  |
| Certification Phase I | 350 |  |  |  |  |  |  |  |  | 350 |
| Certification Phase II | 93 | 220 | 250 |  |  |  |  |  |  | 563 |
| Design |  |  | 275 |  |  |  |  |  |  | 275 |
| Const. Mgmt. |  |  |  | 30 | 115 | 600 |  |  |  | 745 |
| Construction |  |  |  | 200 | 750 | 4,000 |  |  |  | 4,950 |
| TOTAL EXPENSES | 443 | 220 | 525 | 230 | 865 | 4,600 | 0 | 0 | 0 | 6,883 |
| FUND SOURCES |  |  |  |  |  |  |  |  |  |  |
| KC Flood Control | 113 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 617 |
| Proposed Grants |  |  |  | 150 | 780 | 4,500 |  |  |  | 5,430 |
| Mitigation Actual |  |  |  |  |  |  |  |  |  | 0 |
| Mitigation Expected |  |  |  |  |  |  |  |  |  | 0 |
| Utility Revenue | 330 | 157 | 462 | 17 | 22 | 37 | (63) | (63) | (63) | 836 |
| TOTAL SOURCES | 443 | 220 | 525 | 230 | 865 | 4,600 | 0 | 0 | 0 | 6,883 |



Riverton Creek Flapgate Removal Project

|  | Engineer's Estimate |  | RLAlia |  | Olson Brothers Excavating |  | Rivers Edge Environmental Srvcs |  | Stellar J Corporation |  | Orion Marine Contractors |  | Nordvind |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quantity | UNIT PRICE | Amount | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | Amount | UNIT PRICE | Amount |
| - 4 | 275.00 | 1,100.00 | 200.00 | 800.00 | 300.00 | 1,200.00 | 165.00 | 660.00 | 150.00 | 600.00 | 250.00 | 1,000.00 | 375.00 | 1,500.00 |
| 7 | 45.00 | 315.00 | 70.00 | 490.00 | 80.00 | 560.00 | 66.00 | 462.00 | 60.00 | 420.00 | 90.00 | 630.00 | 100.00 | 700.00 |
| 13 | 45.00 | 585.00 | 70.00 | 910.00 | 80.00 | 1,040.00 | 66.00 | 858.00 | 60.00 | 780.00 | 90.00 | 1,170.00 | 100.00 | 1,300.00 |
| 13 | 45.00 | 585.00 | 70.00 | 910.00 | 80.00 | 1,040.00 | 66.00 | 858.00 | 60.00 | 780.00 | 90.00 | 1,170.00 | 100.00 | 1,300.00 |
| 240 | 15.00 | 3,600.00 | 30.00 | 7,20.00 | 25.00 | 6,00.00 | 25.00 | 6,000.00 | 35.00 | 8,400.00 | 9.00 | 2,160.00 | 10.00 | 2,400.00 |
| 400 | 54.00 | 21,600.00 | 80.00 | 32,000.00 | 67.00 | 26,800.00 | 91.50 | 36,600.00 | 100.00 | 40,000.00 | 190.00 | 76,000.00 | 100.00 | 40,00,00 |
| 350 | 3.80 | 1,330.00 | 10.00 | 3,50.00 | 7.00 | 2,450.00 | 3.50 | 1,225.00 | 5.00 | 1,750.00 | 7.00 | 2,450.00 | 10.00 | 3,50.00 |
| 4 | 4,200.00 | 16,800.00 | 1,400.00 | 5,60.00 | 4,900.00 | 19,600.00 | 1,320.00 | 5,28.00 | 1,200.00 | 4,800.00 | 3,750.00 | 15,000.00 | 1,000.00 | 4,00.00 |
| 2 | 2,000.00 | 4,000.00 | 1,400.00 | 2,800.00 | 3,100.00 | 6,20.00 | 1,320.00 | 2,640.00 | 1,200.00 | 2,400.00 | 2,50.00 | 5,00.00 | 2,200.00 | 4,400.00 |
| 10 | 1,800.00 | 18,00.00 | 1,400.00 | 14,000.00 | 3,100.00 | 31,000.00 | 1,320.00 | 13,200.00 | 1,200.00 | 12,000.00 | 2,500.00 | 25,000.00 | 1,000.00 | 10,000.00 |
| 2 | 3,200.00 | 6,400.00 | 3,000.00 | 6,00.00 | 6,700.00 | 13,400.00 | 2,640.00 | 5,280.00 | 2,400.00 | 4,800.00 | 5,000.00 | 10,000.00 | 2,500.00 | 5,000.00 |
| 1 | 9,600.00 | 9,600.00 | 6,000.00 | 6,00.00 | 7,800.00 | 7,800.00 | 3,959.37 | 3,959,37 | 5,000.00 | 5,000.00 | 10,000.00 | 10,000.00 | 5,000.00 | 5,00.00 |
| 241 | 85.00 | 20,485.00 | 60.00 | 14,460.00 | 98.00 | 23,618.00 | 83.30 | 20,075.30 | 100.00 | 24,100.00 | 140.00 | 33,740.00 | 100.00 | 24,100.00 |
| 54 | 60.00 | 3,240.00 | 80.00 | 4,320.00 | 88.00 | 4,75.00 | 83.30 | 4,498.20 | 150.00 | 8,100.00 | 200.00 | 10,800.00 | 100.00 | 5,40.00 |
| 16 | 75.00 | 1,200.00 | 200.00 | 3,20.00 | 230.00 | 3,88.00 | 156.00 | 2,496.00 | 100.00 | 1,600.00 | 550.00 | 8,800.00 | 125.00 | 2,000.00 |
| 130 | 133.00 | 16,900.00 | 300.00 | 39,000.00 | 175.00 | 22,750.00 | 156.00 | 20,280.00 | 100.00 | 13,000.00 | 550.00 | 71,50.00 | 150.00 | 1,,50.00 |
| 4 | 2,350.00 | 9,400.00 | 200.00 | 800.00 | 1,600.00 | 6,400.00 | 1,23,00 | 4,920.00 | 200.00 | 800.00 | 1,500.00 | 6,000.00 | 450.00 | 1,800.00 |
| 3 | 1,000.00 | 3,000.00 | 2,000.00 | 6,000.00 | 2,000.00 | 6,000.00 | 1,320.00 | 3,960.00 | 1,200.00 | 3,600.00 | 1,500.00 | 4,50.00 | 500.00 | 1,500.00 |
| 1 | 4,000.00 | 4,000.00 | 2,000.00 | 2,000.00 | 2,50.00 | 2,500.00 | 3,500.00 | 3,500.00 | 1,000.00 | 1,000.00 | 2,500.00 | 2,500.00 | 5,000.00 | 5,000.00 |
| 5,000 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 | 1.00 | 5,000.00 |
| Subtotal: |  | 1,117,420.00 |  | 1,366,606.50 |  | 1,496,383.00 |  | 1,541,357.22 |  | 1,654,111.66 |  | 2,050,370.00 |  | 5,871,662.64 |
| Sales Tax |  | 111,742.00 |  | 136,660.65 |  | 149,638.30 |  | 154,135.72 |  | 165,411.17 |  | 205,037.00 |  | 587,166.26 |
| Total Construction Cost |  | 1,229,162.00 |  | 1,503,267.15 |  | 1,646,021.30 |  | 1,695,492.94 |  | 1,819,522.83 |  | 2,255,407.00 |  | 6,458,828.90 |

[^1]
[^0]:    Attachments: CIP Page 93
    CIP Page 94
    Bid Tabulation

[^1]:    $\frac{\text { Errors in Contractor Bid Proposals: }}{1 \text { Nordvind: Eror in in line item } 11}$
    1 Nordvind: Error in line item 11 . Their proposal had $\$ 15,300$ for both the unit price and amount. Per Specification Section 1.03 -1 and the note on $S$ chedule $A$ of the Proposal form ( $P$ - 2 ), the stated unit price has been entered in this tabulation.
    2 Rivers Edge Environmental: Erors in items $16,18,33,43,71,86$ and 87 . Discrepancy between unit price and amounts entered in proposal. Per Specification Section $1.03-1$ and the note on Schedule $A$ of the Proposal form (P-2), the stated unit price has been entered in this tabulation.
    Certified by ${ }_{\text {Mike Perfeti, Habitat Project Manager }}$ Date $5 / 26 / 2020$

