



Public Works Department – Henry Hash, Director

INFORMATIONAL MEMORANDUM

- TO: Transportation and Infrastructure Committee
- FROM: Henry Hash, Public Works Director
- BY: Scott Bates, Traffic Engineering Project Manager
- CC: Mayor Ekberg

DATE: July 17, 2020

SUBJECT: 2020 Overlay and Repair Program Project Project No. 92010401 Bid Award to Miles Resources, LLC

<u>ISSUE</u>

Award the bid for construction of the 2020 Overlay and Repair Program.

BACKGROUND

The Overlay and Repair Program preserves and maintains the street structure in a safe and useable condition. Due to budgetary impacts of Covid-19, this year's Overlay program was reduced to two locations and advertising was delayed by three months. Construction will include pavement repairs and an asphalt overlay on S158th Street from 39th PI S to 42nd Ave S and 54th Ave South from S 166th St to Slade Way.

ANALYSIS

A call for bids was advertised for the 2020 Overlay and Repair Program on June 23 and 30, 2020 and three bids were opened on July 7, 2020. The confirmed lowest bidder was Miles Resources, LLC. with a bid of \$299,449.05 with an Engineer's Estimate was \$296,735.00. There were no bidding errors.

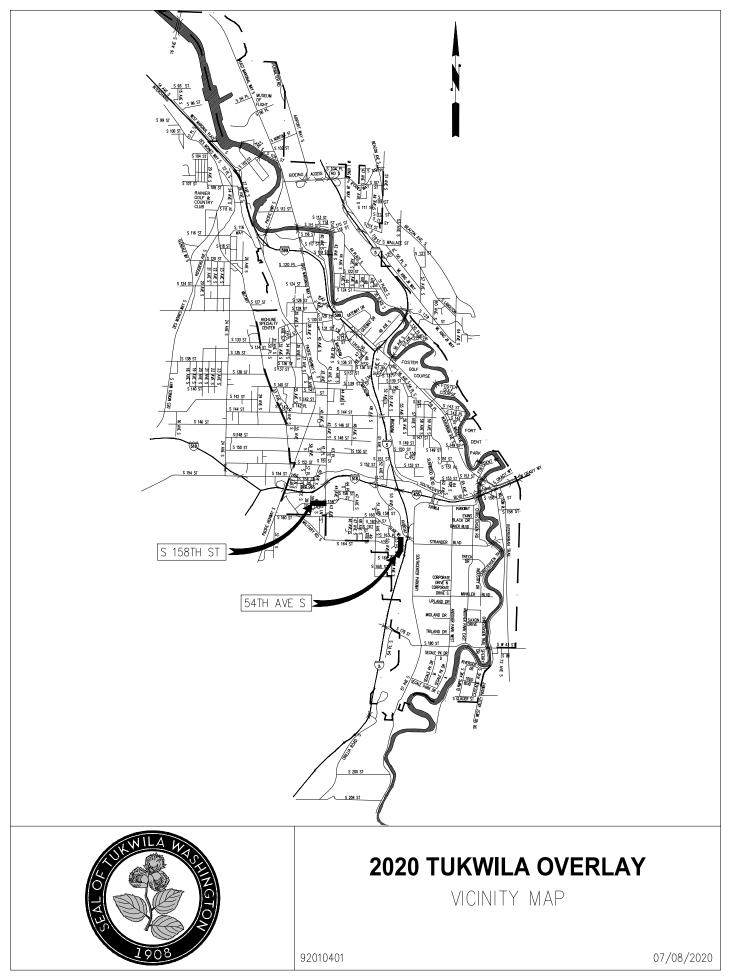
BUDGET AND BID SUMMARY (All amounts include sales tax)

	Bid Results	Engineer's Estimate	<u>2020 Budget</u>		
Bid Schedule "A" Overlay	\$299,449.05	\$296,735.00	\$315,000.00		
Contingency (5%)	\$14,972.45				
Total	<u>\$314,421.50</u>	<u>\$296,735.00</u>	<u>\$315,000.00</u>		

RECOMMENDATION

Council is being asked to award the construction contract for the 2020 Overlay and Repair Program to Miles Resources, LLC in the amount of \$299,449.05 and to consider this item under New Business at the July 20, 2020 Regular Meeting.

ATTACHMENTS: Vicinity Map Page 16, 2019 CIP Bid Tabulation

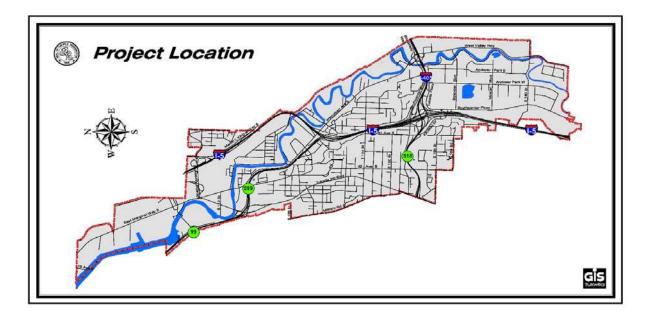


CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2019 to 2024

PROJECT:	Annual Overlay and Repair Program	Project No. 9xx10401
DESCRIPTION:	Select, design and construct asphalt and concrete pavement overlays of arteria	al and residential streets.
JUSTIFICATION:	Preserve and maintain the street structure in a safe and useable state by resur minimizes costs. Some individual sites may be coordinated with water, sewer,	5
STATUS:	Each year various sections of roadway throughout the City are designed and c	onstructed for asphalt overlay.
MAINT. IMPACT:	Reduces annual maintenance.	
COMMENT:	Ongoing project. Only one year actuals shown in first column.	

FINANCIAL	Through	Estimated								
(in \$000's)	2017	2018	2019	2020	2021	2022	2023	2024	BEYOND	TOTAL
EXPENSES										
Design	149	150	150	150	150	150	150	150	150	1,349
Land (R/W)										0
Const. Mgmt.	151	200	200	200	200	200	200	200	200	1,751
Construction	526	1,050	1,050	1,050	1,050	1,050	1,050	1,050	1,050	8,926
TOTAL EXPENSES	826	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	12,026
FUND SOURCES										
Awarded Grant										0
Proposed Grant										0
Mitigation Actual										0
Mitigation Expected										0
City Oper. Revenue	826	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	12,026
TOTAL SOURCES	826	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	12,026



CITY OF TUKWILA DEPARTMENT OF PUBLIC WORKS 2020 Overlay Program

BID TABULATION Tukwila Project # 92010401

July 0	7, 2020				Enginee	r's Estimate	Miles Resources, LLC		Tucci & Sons, Inc		Lakeside Industries	
No.	Section No.	Item	Qty	Unit	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
SCHE	DULE A - Ov	erlay Program										<u> </u>
ROAD	NAY				i i i i i i i i i i i i i i i i i i i							
1		Unexpected Site Changes	1	FA	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
2		ADA Features Surveying	1	LS	\$ 1,000.00	\$ 1,000.00		\$ 3,140.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
3	1-07	Resolution of Utility Conflicts	1	FA	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4	1-07	SPCC Plan	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 520.00	\$ 520.00	\$ 250.00	\$ 250.00	\$ 100.00	
5	1-09	Mobilization	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 16,500.00	\$ 16,500.00	\$ 60,000.00	\$ 60,000.00	\$ 54,500.00	\$ 54,500.00
6	1-10	Project Temporary Traffic Control	1	LS	\$ 5,500.00	\$ 5,500.00	\$ 43,000.00	\$ 43,000.00	\$ 35,000.00	\$ 35,000.00	\$ 60,000.00	\$ 60,000.00
7	2-02	Asphalt Pavement Removal	70	SY	\$ 45.00	\$ 3,150.00	\$ 54.25	\$ 3,797.50	\$ 12.00	\$ 840.00	\$ 14.00	\$ 980.00
8	2-02	Cement Conc. Sidewalk Removal Incl. Haul	60	SY	\$ 55.00	\$ 3,300.00	\$ 41.00	\$ 2,460.00	\$ 25.00	\$ 1,500.00	\$ 75.00	\$ 4,500.00
9	2-02	Cement Conc. Curb Removal Incl. Haul	130	LF	\$ 25.00	\$ 3,250.00	\$ 20.50		\$ 30.00	\$ 3,900.00	\$ 30.00	
10	2-02	Removal of Structure and Obstruction	1	LS	\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	
11		Roadway Excavation Incl. Haul	40	CY		\$ 3,600.00	\$ 66.40		\$ 25.00	\$ 1,000.00	\$ 50.00	
12		Unsuitable Foundation Excavation Incl. Haul	20	CY		\$ 1,900.00	\$ 101.00		\$ 50.00	\$ 1,000.00	\$ 50.00	
13		Gravel Borrow Incl. Haul	50	TON		\$ 1,250.00	\$ 24.50		\$ 50.00	\$ 2,500.00	\$ 20.00	. ,
14		Crushed Surfacing Top Course	100	TON		\$ 6,000.00	\$ 68.00		\$ 25.00	\$ 2,500.00	\$ 50.00	. ,
15		Pavement Repair Excavation Incl. Haul	40	CY		\$ 3,600.00	\$ 64.85		\$ 20.00	\$ 800.00	\$ 100.00	
16		HMA CI. 1/2" PG 58H-22	900	TON	\$ 100.00	\$ 90,000.00	\$ 87.25	. ,	\$ 95.00	\$ 85,500.00	\$ 110.00	\$ 99,000.00
17		HMA for Pavement Repair Cl. 1/2" PG 58H-22	25	TON		\$ 5,000.00			\$ 200.00	\$ 5,000.00	\$ 165.00	
18	5-04	Temporary Pavement	10	TON		\$ 1,750.00	\$ 159.00		\$ 150.00	\$ 1,500.00	\$ 200.00	
19	5-04	Thickened Edge	1,800	LF	\$ 4.00	\$ 7,200.00	\$ 0.70		\$ 1.50	\$ 2,700.00	\$ 1.00	
20		Planing Bituminous Pavement	5,570	SY		\$ 27,850.00	\$ 4.95		\$ 5.00	\$ 27,850.00	\$ 6.00	
21 22		Adjust Water Valve Erosion/Water Pollution Control	2	EA FA	\$ 500.00 \$ 1,000.00	\$ 1,000.00 \$ 1,000.00			\$ 600.00 \$ 1,000.00	\$ 1,200.00 \$ 1,000.00	\$ 400.00 \$ 1,000.00	
22		Inlet Protection	24	EA	\$ 1,000.00	\$ 1,920.00				\$ 1,800.00 \$	\$ 75.00	
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24		Cement Conc. Curb and Gutter	50	LF	\$ 40.00	\$ 2,000.00	\$ 45.60	. ,	\$ 175.00	\$ 8,750.00	\$ 40.00	\$ 2,000.00
25		Extruded Curb	40	LF		\$ 1,000.00	\$ 34.20		\$ 100.00	\$ 4,000.00	\$ 30.00	
26		Cement Conc. Driveway Entrance	40	SY		\$ 3,200.00		. ,	\$ 225.00	\$ 9,000.00	\$ 65.00	. ,
27		Raising Existing Beam Guardrail	450	LF	\$ 75.00	\$ 33,750.00	\$ 28.68		\$ 30.00	\$ 13,500.00	\$ 25.00	
28		Beam Guardrail	270	LF	\$ 100.00	\$ 27,000.00	\$ 103.10	\$ 27,837.00	\$ 100.00	\$ 27,000.00	\$ 40.00	\$ 10,800.00
SIDEW	ALK		1	1								1
29	8-14	Cement Conc. Sidewalk	20	SY	\$ 80.00	\$ 1,600.00	\$ 91.20	. ,	\$ 175.00	\$ 3,500.00	\$ 80.00	
30		Cement Conc. Curb Ramp	2	EA	\$ 3,000.00	\$ 6,000.00	\$ 2,850.00		\$ 7,000.00	\$ 14,000.00	\$ 2,500.00	
31		Cement Conc. Pedestrian Curb	10	LF		\$ 300.00	\$ 49.00		\$ 50.00		\$ 43.00	
32		Non-Skid Surface Treatment	20	SF	\$ 25.00	\$ 500.00	\$ 74.00	\$ 1,480.00	\$ 125.00	\$ 2,500.00	\$ 65.00	\$ 1,300.00
	A SEWER								A	A	A	
33		Adjust Catch Basin	23	EA			\$ 655.50		\$ 350.00	. ,	\$ 800.00	
34		Storm Drain Marker	23	EA	\$ 30.00	\$ 690.00	\$ 22.80	\$ 524.40	\$ 45.00	\$ 1,035.00	\$ 20.00	\$ 460.00
	ARY SEWER		<u>– u</u>	-		1						
		Adjust Manhole	7	EA	\$ 900.00	\$ 6,300.00	\$ 1,000.00	\$ 7,000.00	\$ 600.00	\$ 4,200.00	\$ 550.00	\$ 3,850.00
TRAFF	IC CONTROL											
36		Raised Pavement Marker Type 2	3	EA								
37		Permanent Signing	1	LS								
38		Paint Line, 4 Inch	2,360	LF								
39		Temporary Pavement Markings	700	LF	\$ 0.40	\$ 280.00	\$ 1.14	\$ 798.00	\$ 0.60	\$ 420.00	\$ 2.00	\$ 1,400.00
ROADSIDE DEVELOPMENT						1			I			
40	8-02	Property Restoration	1	FA	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
					TOTAL ESTIMATE	\$ 296,735.00	TOTAL BID	\$ 299,449.05	TOTAL BID	\$ 349,427.00	TOTAL BID	\$ 355,548.20