



Tukwila City Council Finance & Governance Committee – 2021 Work Plan

Zak Idan, Chair; Kathy Hougardy, Cynthia Delostrinos Johnson

	Description	Qtr	Dept	Action or Briefing	Status/Notes
1.	ERP Implementation Briefings	1-4	FIN	A	
2.	Public Records Requests Impacts	1	CC	B	
3.	City Council Procedures/Code Ordinance	1	CNCL	A	
4.	Department 20 Review	1	FIN	B	* possibly to Full Council
5.	City-wide Fee Schedule	2	FIN	B	
6.	Investment Policy	2	FIN	A	
7.	Debt policy	2	FIN	A	
8.	Fixed Asset Policy	3	FIN	A	
9.	Small and Attractive Asset Policy	3	FIN	A	
10.	Compensation/healthcare policy	3	HR	A	
11.	Performance Indicators	3-4	ALL	A	
12.	Prioritization of city services/COVID recovery	1-4		A	
13.	Newporter land sale	TBD	ED	A	
14.	Longacres Parcel land sale	TBD	ED	A	
	Standard Reports/Briefings	Frequency		Dept.	
	Revenue and Investment Reports	Quarterly		FIN	
	Department Budget to Actual Reports	Monthly		FIN	
	Committee work plan	2-4 x		Council	
	Public Safety Bond Financial Oversight Committee Report(s)				