Public Works Department – Hari Ponnekanti, Director/City Engineer

INFORMATIONAL MEMORANDUM

TO: Transportation and Infrastructure Services Committee FROM: Hari Ponnekanti, Public Works Director/City Engineer

By: Griffin Lerner, Public Works Budget Analyst

CC: Mayor Allan Ekberg

DATE: March 4, 2022

SUBJECT: Solid Waste Contract Status Update

Contract No. 12-027

ISSUE

The City's contract with Waste Management (WM) expires on October 31, 2023. The City is now undergoing a request for proposals (RFP) process to ensure a smooth transition.

DISCUSSION:

Since the last update on January 18th, staff have incorporated industry review comments and resident feedback, and released the RFP, with final proposals due April 18. Based on resident feedback from the survey, staff included the following (and more) in the RFP:

- enhanced language around operational reliability
- a cost estimate for weekly recycling
- performance measures for customer service

PROCESS SCHEDULE (All times Pacific Time)

Event	Time Frame
Staff/Legal Review of Industry Review RFP and Contract	November 2021
Release Industry Review draft of document set	December 10, 2021
Release Resident Survey	December 27, 2021
Industry Review comments due	January 4, 2022
Resident Survey due	January 14, 2022
Release Final RFP to Known Interested Parties	February 7, 2022
First Round Proposer Questions Due	March 7, 2022 3:00 PM PST
Second Round Proposer Questions Due	March 28, 2022 3:00 PM PDT
Proposals Due	April 18, 2022 5:00 PM PDT
Proposal Evaluation, Interviews, Clarifications, Selection	April/May, 2022
Proposal Evaluation, interviews, Clarifications, Selection	April/May, 2022
Finalization of Contract	May/June, 2022
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Finalization of Contract	May/June, 2022
Finalization of Contract Recommendation to City Council, Council Process	May/June, 2022 June, 2022
Finalization of Contract Recommendation to City Council, Council Process City Executes Contract	May/June, 2022 June, 2022 July, 2022
Finalization of Contract Recommendation to City Council, Council Process City Executes Contract Contractor Delivers Transition/Implementation Plan	May/June, 2022 June, 2022 July, 2022 September, 2022

FINANCIAL IMPACT

There is no financial impact since the selected vendor will reimburse the procurement costs at the end of this process. While there will be no financial impact to the city, staff expects that future rates (monthly user fees) will increase substantially.

RECOMMEDATION

Discussion only.

Attachment: Solid Waste Survey Analysis

SOLID WASTE RFP SURVEY ANALYSIS

Griffin Lerner, Public Works Analyst

OVERVIEW

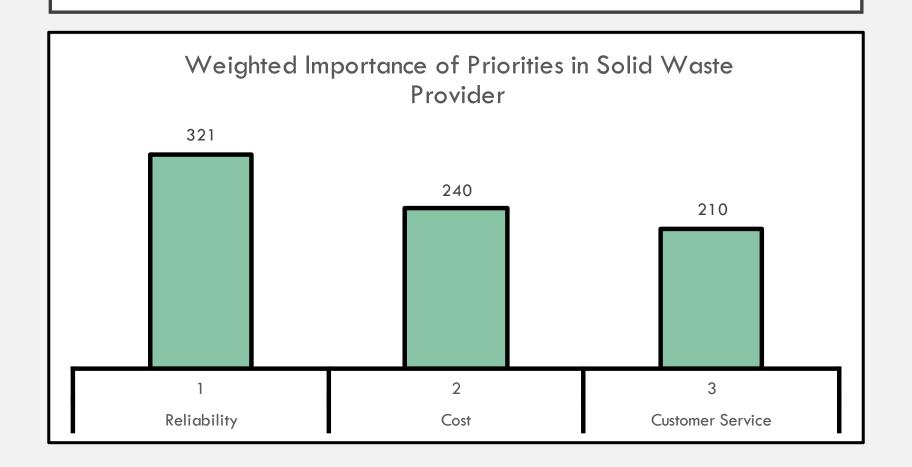
As a part of the RFP process, city staff created and administered an online survey to assess resident priorities in the next solid waste contract.

Open for three weeks, from December 27 – January 14

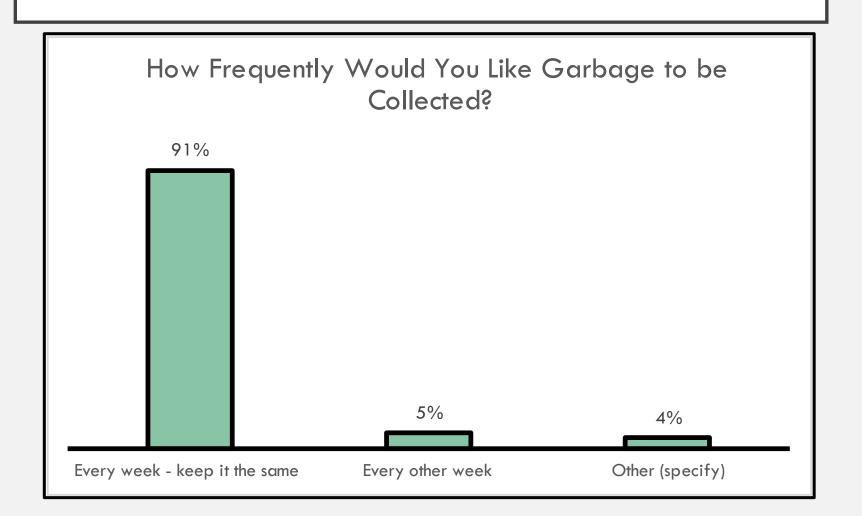
Received 112 responses from nearly every neighborhood in Tukwila

Survey measured priorities for *next* contract; it is not a reflection of current service

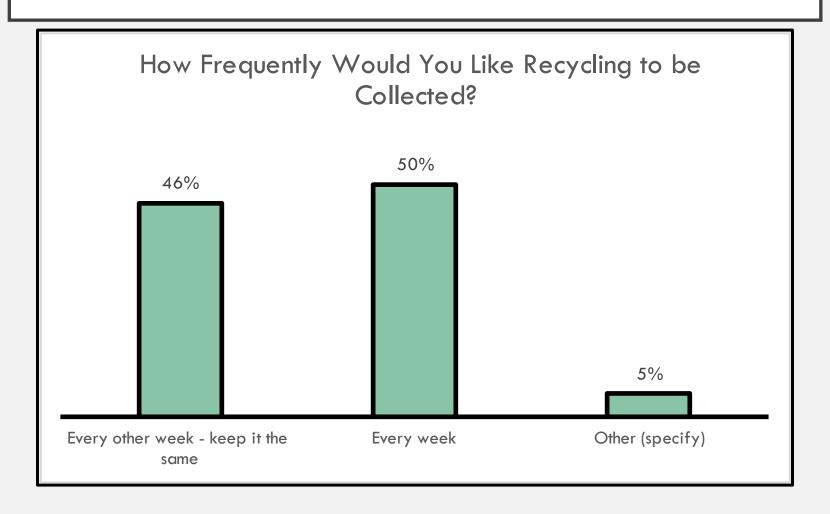
RELIABILITY IS A KEY PRIORITY FOR RESIDENTS



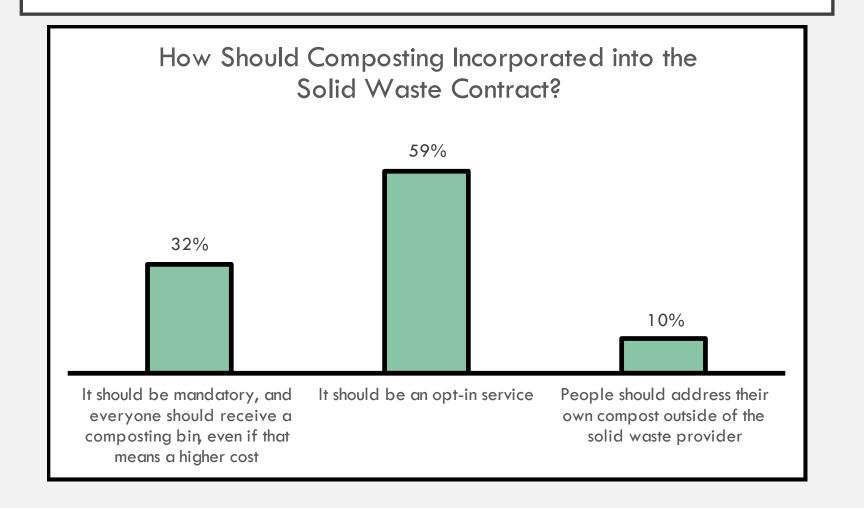
RESIDENTS PREFER THE STATUS QUO IN GARBAGE COLLECTION



RESIDENTS EXPRESSED INTEREST IN MORE FREQUENT RECYCLING



RESIDENTS FEEL COMPOSTING SHOULD REMAIN AN OPT-IN SERVICE



OTHER INSIGHTS

Importance of customer education

Need for bulky item pick-up/dropoff

Interest in options for difficult to recycle items

RESIDENT PRIORITIES WILL BE REFLECTED IN THE NEXT CONTRACT

What We Heard



What We Did

Reliability is important



Incorporated enhanced language around monitoring operational performance

Interest in more frequent recycling



Requested a cost estimate for weekly recycling

Customer service should be responsive to needs



Added performance measures for customer service