



INFORMATIONAL MEMORANDUM

TO: **Transportation and Infrastructure Services Committee**
FROM: **Hari Ponnekanti, Public Works Director/ City Engineer**
BY: **Brittany Robinson, Grant Analyst**
CC: **Mayor Ekberg**
DATE: **July 29, 2022**
SUBJECT: **Transportation Element Comprehensive Plan**
Project No. 82010405
Safe Streets & Roads for All Program Grant Application

ISSUE

Authorize the submittal of the Safe Streets & Roads for All (SS4A) program grant application for the Transportation Element of the Comprehensive Plan.

BACKGROUND

The Transportation Element of the Comprehensive Plan is updated every eight years and includes updating the City’s traffic model and projecting needed projects to support the transportation network for the next 20 years. Adoption of the updated Transportation Element is required by December 2024 by the Department of Community Trade and Economic Development (CTED). On May 2, 2022, Council approved a contract with Fehr & Peers to update the City’s transportation model and develop the background report to the Transportation Element. Included in the scope of work is development of a Road Safety Plan, which is necessary for Tukwila to adopt to remain competitive for future grants as well as comply with the State’s Target Zero campaign to reduce accidents.

DISCUSSION

The U.S Department of Transportation has issued a call for projects inviting applicants to submit projects for the *Safe Streets & Roads for All* grant. The Safe Streets & Roads for All program funds projects that significantly reduce or eliminate roadway fatalities and serious injuries through safety action plan development and implementation focused on all users. Grant applications are due on September 15, 2022.

The grant would fund the Road Safety Plan component of the Transportation Element. As the Transportation Element is required by CTED, this grant would significantly lessen the financial burden of the on the general fund.

FINANCIAL IMPACT

The 2021 budget has \$400,000 for this work was rolled into 2022 to start the Transportation Element. The 2020 budget of \$200,000 was not rolled over into 2022 as the contract was not in place before the end of last year. Due to inflation, we are estimating the remaining costs to be between \$250,000-\$300,000.

The City recommends requesting \$240,000 from the Safe Streets & Roads for All (SS4A) program. A local City match of 20%, or \$60,000 is required. Staff is currently analyzing budget availability that may come up in 2022 that could be allocated to the remaining work but ultimately the Council will be asked to provide the remaining budget in the 2023-2024 budget process starting later this year to provide match through Concurrency Test Fees.

Project Cost Estimate

| | |
|-------------------------------|------------------|
| Grant Request | \$240,000 |
| City Match (Concurrency Fees) | <u>60,000</u> |
| Total | \$300,000 |

RECOMMENDATION

Committee approval to submit an application to the Safe Streets & Roads for All (SS4A) program grant application for the Transportation Element of the Comprehensive Plan.

Attachment: 2021 CIP, page 17

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2023 to 2028

PROJECT: **Transportation Element of Comprehensive Plan** Project No. 82010405

DESCRIPTION: Update Transportation Element of the Comprehensive Plan to include updated traffic model and street network plan.

JUSTIFICATION: Growth Management Act transportation concurrency and traffic impact mitigations need updated traffic and capital planning. Adoption by 2021 required by Community Trade and Economic Development (CTED).

STATUS: Update every 8 years. Transportation Element will be coordinated with updates to Comprehensive Plan by the Department of Community Development. Next update is scheduled for 2021.

MAINT. IMPACT: None.

COMMENT: An update to the Transit Plan and incorporation of the Walk and Roll Plan (non-motorized) are included in the 2021 Transportation Element of the Comp Plan update.

| FINANCIAL (in \$000's) | Through Estimated | | | | | | | | | TOTAL |
|---------------------------|-------------------|------------|------------|----------|----------|----------|----------|----------|------------|--------------|
| | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | BEYOND | |
| EXPENSES | | | | | | | | | | |
| Design | 529 | 200 | 400 | | | | | | 650 | 1,779 |
| Land (R/W) | | | | | | | | | | 0 |
| Const. Mgmt. | | | | | | | | | | 0 |
| Construction | | | | | | | | | | 0 |
| TOTAL EXPENSES | 529 | 200 | 400 | 0 | 0 | 0 | 0 | 0 | 650 | 1,779 |
| FUND SOURCES | | | | | | | | | | |
| Awarded Grant | 70 | | | | | | | | | 70 |
| Proposed Grant | | | | | | | | | | 0 |
| Mitigation | | | | | | | | | | 0 |
| Impact Fees | | | | | | | | | | 0 |
| City Oper. Revenue | 459 | 200 | 400 | 0 | 0 | 0 | 0 | 0 | 650 | 1,709 |
| TOTAL SOURCES | 529 | 200 | 400 | 0 | 0 | 0 | 0 | 0 | 650 | 1,779 |

