Parks & Recreation Department - Pete Mayer, Interim Director

INFORMATIONAL MEMORANDUM

TO: **Community Services & Safety Committee**

FROM: Pete Mayer - Parks & Recreation Interim Director

BY: Kris Kelly – Parks & Recreation Parks Maintenance Manager

CC: **Mayor Ekberg**

DATE: October 4, 2022

SUBJECT: **Tukwila Parks Security Services**

ISSUE

Cost of security services to close restrooms and park gates for several city parks is set to double from FY22 to FY23/24 to support improved service levels and eliminate the need for portable restrooms. Department staff would like to inform councilmembers of this increase, provide the justification and rationale for it, and discuss future capital investments that may eventually lower these costs.

BACKGROUND

There are 6 restroom facilities across the Tukwila Parks and Recreation system. Due to budgetary constraints in 2020, services were reduced to support only 3 restroom facilities (Tukwila Park, Crestview Park, and Foster Park/Lee Phillips) being opened and closed daily and cleaned along with one park gate closure (Crestview Park). Lower cost portable restrooms were acquired and placed at the remaining 2 locations (Bicentennial and Crystal Springs; Tukwila Pond restroom removed from service permanently) and serviced by a private company.

For approximately 10 years, the City has engaged a private security firm to close and lock restrooms and park gates. For restroom facilities that remain operational, Parks staff routinely open the park entry gates and Public Works Department facilities staff open the restrooms and perform daily restroom cleaning.

Currently, the Parks & Recreation Department contracts with B-Force Protection Security Inc. to provide security services. This current relationship was borne out of an RFP completed in 2020. At the time the Department received three bids with B-Force submitting the lowest bid and subsequently awarded the work. YTD spending on this contract is currently \$32,118, expected additional spending before year end is \$5,280 for total spending of approximately \$37,398 in FY22.

The 2023-24 proposed budget includes a general fund expenditure of \$160,000 to re-establish service levels that would support the opening, closure and securing of all restrooms, and expanded security gate services across additional parks, including Foster Park/Lee Phillips, Codiga Park and Duwamish Gardens.

Additionally, in the proposed budget of the Land Acquisition, Recreation, and Park Development (301) Fund for the 2023-2024 biennium, department staff are proposing approximately \$243,000 in a variety of safety and security capital investments. With these proposed funds staff intends to explore deploying technological security solutions such as automated entry gates, and restroom doors that could help diminish operating costs. This funding is proposed and subject to council approval and a final project list nor bid proposal has been completed at this time.

DISCUSSION

Parks security and noise issues continue to be an issue for our community and neighbors, being identified as the number one barrier or problem experienced at parks in the 2020 Parks Recreation and Open Space (PROS) Plan in a survey conducted by the consulting firm (See Figure 1).

Current alternatives to the contract include:

- Potential installation of automated doors, gates, and/or other barriers
- Complete closure of parks restrooms with no replacement
- Complete closure of parks restrooms with replacement via portable toilets

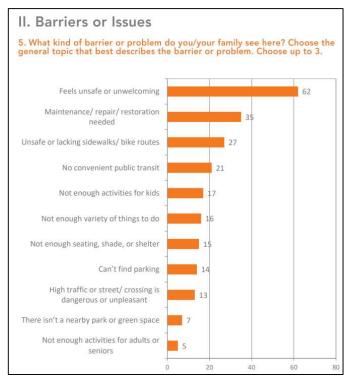


Figure 1

Parks & Recreation staff continue to search for efficient, cost-effective, and equitable solutions. The Department will be exploring alternative strategies throughout 2023-24 that may include alternative designed restrooms, potential partnerships with Tukwila Public Schools and/or Tukwila Police as well as exploring the development of a park ranger program.

FINANCIAL IMPACT

This meeting is discussion only. However, the following is proposed in the 2023-2024 budget:

- 1. \$160,000 in general fund expenditures across the 2023-2024 biennium for renewal of the B-Force contract. This contract must be approved by council before execution per City purchasing policies.
- 2. Up to \$243,000 in Fund 301 capital fund expenditures across the 2023-2024 biennium to address a wide variety of safety and security improvements including potential installation of automated technology-based security solutions in parks and park restrooms.

RECOMMENDATION

No recommendation provided at this time, item is for information and discussion only.

ATTACHMENTS

A --- Contract 22-004b: B-Force Protection Security Inc.



TG

City of Tukwila

6200 Southcenter Boulevard, Tukwila WA 98188

Agreement Number: 22-004(b)
Council Approval N/A

CONTRACT FOR SERVICES

Amendment #2

Between the City of Tukwila and B-Force Protection Security, Inc.

That portion of Contract No. <u>22-004</u> between the City of Tukwila and <u>B-Force Protection</u> <u>Security, Inc.</u> is hereby amended as follows:

Section 1: Scope and Schedule of Services to be Performed. The Consultant agrees to amend the contract services in accordance with the scope of work included as Exhibit "A", attached hereto.

Section 2: Compensation and Method of Payment. The City shall pay the Contractor for services rendered according to the rate and method set forth on Exhibit B attached hereto and incorporated herein by this reference. The total amount to be paid shall not exceed \$38,000, except by written agreement of the parties. The total amount for this amendment is \$16,800.

Section 4: Duration of Agreement; Time for Performance.

All other provisions of the contract shall remain in full force and effect.

The time for completion of the project is extended from June 30, 2022, to December 31, 2022.

Dated this <u>27th</u> day of <u>May</u>	, 20 <u>22</u> .
CITY OF TUKWILA	CONTRACTOR
eSigned via SeemlessDocs.com Key: 70ed60Sf0SSfea71: 200dc0fb3dpd1ce	esigned via SeamlessDocs.com Edin Hasanovic Key: 65e56fb2ec3/fdbfr.c6c7a600e500d07
Allan Ekberg, Mayor 05/27/2022	Edin Hasanovic, B-Force Protection Security, Inc.
ATTEST/AUTHENTICATED:	APPROVED AS TO FORM:
esigned via GeamlessDocs.com Christy O'Haherty Key: 2060070b430e46627b5feb123378264	Rey: 200003800001091080054a86403004
City Clerk, Christy O'Flaherty	Office of the City Attorney

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EXHIBIT A General Terms and Scope of Services

Scope of Services – Contractor will provide the following services at identified park locations.

- Locking park gates: Locking park gates. Lock any open bollards to secure parking area. Call for towing any vehicles left in violation of parking lot rules.
- Locking park restrooms: Ensure restrooms are clear of people.

Park Name & Address	Service Description	Frequency	Monthly Cost	
Crestview Park 16200 42 nd Ave S, Tukwila	 Lock the gate (6/1 to 12/31) Unlock on weekends & holidays 	7 days/week	\$1200	
Tukwila Park 15460 65 th Ave S, Tukwila	• Lock the restroom (6/1 to 10/31)	7 days/week	\$840	
Foster Park/Lee Phillips 13919 53 rd Ave S, Tukwila	Lock the restroom (6/1 to 10/31)	7 days/week	\$840	
RI	REMOVE SERVICE FROM THE CONTRACT			
Bicentennial Park 7200 Strander Blvd, Tukwila	REMOVE SERVICE FROM THE CONTRACT PENOVE SERVICE FROM			
Cascade View Park 14211 37 th Ave S, Tukwila	REMOVE SERVICE FROM CONTRACT			
Crystal Springs Park 15832 51 st Ave S, Tukwila	REMOVE SERVICE FROM THE CONTRACT			
CONTRACT COST June-October 2022			\$14,400	
CONTRACT COST November-December 2022			\$2,400	
TOTAL CONTRACT SCOPE AMENDMENT COST			\$16,800	

Exhibit B

Consulting Terms, Deliverables & Payment

Consultant shall be paid monthly based on the scope identified in Exhibit A. The contractor will provide an invoice for payment each month for services rendered. Total compensation is not to exceed **\$16,800** without the express modification of the agreement signed by the City by written amendment.



City of Tukwila

6200 Southcenter Boulevard, Tukwila WA 98188

Agreement Number: 22-004(a)

Council Approval N/A

CONTRACT FOR SERVICES

Amendment #_____

7	Management of the second of th
Between the City of Tukwila and	3-Force Protection Security, Inc.
That portion of Contract No. 22-004 Protection Security, Inc. is hereby amende	between the City of Tukwila and <u>B-Force</u> ed as follows:
Section:	
completed no later than <u>June 30th, 2022</u> . 3. <u>COMPENSATION AND METHOD OF PAYN</u> rendered according to the rate and me	be commenced on <u>January 1st</u> , 2022 and be MENT. The City shall pay the Contractor for services thod set forth on Exhibit B attached hereto and otal amount to be paid shall not exceed <u>\$24,800.00</u> on agreement of the parties.
All other provisions of the contract shall ren	nain in full force and effect.
Dated this 25 th day of March	, 20 <u>22</u> .
CITY OF TUKWILA	CONTRACTOR
eSigned via GeamlessDocs.com Allan Ekberg Key: 456eb273/1150k00c152c96lab009192[2	Edin Hasanovic
Allan Ekberg, Mayor 3/31/2022	Printed Name: <u>B-Force Protection Security Inc</u>
ATTEST/AUTHENTICATED	APPROVED AS TO FORM
eSigned via SeamlessDocs.com Christy O Haherty Key: e6da8ctb08e21a56e1Cdf05e66014a3d	Kari L. Sand Key: af0a07269bd1d501d52fa29c4578786
Christy O'Flaherty, MMC, City Clerk	Office of the City Attorney

B-Force Protection Security Inc.



Exhibit B

Project Proposal

Prepared for: Tukwila Parks

Date: Friday, January 7, 2022

Prepared by: Eddie Hasanovic B-Force Protection Security Inc.

EXECUTIVE SUMMARY

Park Name	Job Description Number (of Visitations Annual	Cost
Crestview Gate	Lock the gate/Unlock on week- ends and holidays	1	\$2006.25
Crystal Springs	Lock the restroom/Additional patrol through	2	\$2166.75
Tukwila Park	Lock the restroom/Additional patrol through	2	\$2166.75
Bicentennial Park	Lock the restroom	1	\$2006.25
Lee Phillips	Lock the restroom	1	\$2006.25
Cascade View	Patrol thru	1	\$2006.25

Quarterly Cost

\$12358.50



City of Tukwila

6200 Southcenter Boulevard, Tukwila WA 98188

Contract Number: 22-004

Council Approval N/A

CITY OF TUKWILA Short Form Contract

Contractor/ Vendor Name:	B-Force Protection Security Inc.	Project No.	
Address:	16432 Military Rd S	1 10,000 110.	
-	Seatac, WA 98188	Budget Item:	,
Telephone:	(206) 334-3459	Project Name:	Park Security services

Please initial all attachments, then sign and return copies one and two to: City of Tukwila, <u>City Clerk</u> Department, 6200 Southcenter Boulevard, Tukwila, Washington 98188. Retain copy three for your records until a fully executed copy is returned to you.

AGREEMENT

This Agreement, made and entered into this ___10th day of __January____20_20, by and between the City of Tukwila, hereinafter referred to as "City", and _B-Force Protection Security Inc. __, hereinafter referred to as "Contractor."

The City and the Contractor hereby agree as follows:

- 1. SCOPE AND SCHEDULE OF SERVICES TO BE PERFORMED BY CONTRACTOR. The Contractor shall perform those services described on Exhibit A attached hereto and incorporated herein by this reference as if fully set forth. In performing such services, the Contractor shall at all times comply with all Federal, State, and local statutes, rules and ordinances applicable to the performance of such services and the handling of any funds used in connection therewith. The Contractor shall request and obtain prior written approval from the City if the scope or schedule is to be modified in any way.
- 2. <u>TIME OF COMPLETION</u>. The work shall be commenced on <u>January 1st, 2022</u> and be completed no later than <u>March 31st, 2022</u>.
- 3. COMPENSATION AND METHOD OF PAYMENT. The City shall pay the Contractor for services rendered according to the rate and method set forth on Exhibit B attached hereto and incorporated herein by this reference. The total amount to be paid shall not exceed ___\$12,400.00_at a rate of \$4133.34/mo._, except by written agreement of the parties.
- 4. <u>CONTRACTOR BUDGET</u>. The Contractor shall apply the funds received under this Agreement within the maximum limits set forth in this Agreement. The Contractor shall request prior approval from the City whenever the Contractor desires to amend its budget in any way.
- 5. **PAYMENTS.** The City shall make payments on account of the contract at completion of the project.
- **6.** <u>ACCEPTANCE AND FINAL PAYMENT</u>. Final payment shall be due 10 days after completion of the work, provided the contract is fully performed and accepted.
- 7. CONTRACT DOCUMENTS.
 - The contract includes this Agreement, Scope of Work and Payment Exhibit.

- The intent of these documents is to include all labor, materials, appliances and services of every kind necessary for the proper execution of work, and the terms and conditions of payment therefore.
- The documents are to be considered as one, and whatever is called for by any one of the documents shall be as binding as if called for by all.
- The Contractor agrees to verify all measurements set forth in the above documents and to report all differences in measurements before commencing to perform any work hereunder.

MATERIALS, APPLIANCES AND EMPLOYEES.

- Except as otherwise noted, the Contractor shall provide and pay for all materials, labor, tools, water, power and other items necessary to complete the work.
- Unless otherwise specified, all material shall be new, and both workmanship and materials shall be of good quality.
- · Contractor warrants that all workmen and subcontractors shall be skilled in their trades.
- 9. <u>SURVEYS, PERMITS AND REGULATIONS</u>. The City shall furnish all surveys unless otherwise specified. Permits and licenses necessary for the execution of the work shall be secured and paid for by the Contractor. Easements for permanent structures or permanent changes in existing facilities shall be secured and paid for by the City unless otherwise specified. The Contractor shall comply with all laws and regulations bearing on the conduct of the work and shall notify the City in writing if the drawings and specifications are at variance therewith.
- 10. <u>PROTECTION OF WORK, PROPERTY AND PERSONS</u>. The Contractor shall adequately protect the work, adjacent property and the public and shall be responsible for any damage or injury due to any act or neglect.
- 11. ACCESS TO WORK. The Contractor shall permit and facilitate observation of the work by the City and its agents and public authorities at all times.
- 12. <u>CHANGES IN WORK.</u> The City may order changes in the work, the contract sum being adjusted accordingly. All such orders and adjustments shall be in writing. Claims by the Contractor for extra cost must be made in writing before executing the work involved.
- 13. CORRECTION OF WORK. The Contractor shall re-execute any work that fails to conform to the requirements of the contract and that appears during the progress of the work, and shall remedy any defects due to faulty materials or workmanship which appear within a period of one year from date of completion of the contract and final acceptance of the work by the City unless the manufacturer of the equipment or materials has a warranty for a longer period of time, which warranties shall be assigned by Contractor to City. The provisions of this article apply to work done by subcontractors as well as to work done by direct employees of the Contractor.
- 14. OWNER'S RIGHT TO TERMINATE CONTRACT. Should the Contractor neglect to execute the work properly, or fail to perform any provision of the contract, the City, after seven days' written notice to the contractor, and his surety, if any, may without prejudice to any other remedy the City may have, make good the deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contract or, at the City's option, may terminate the contract and take possession of all materials, tools, appliances and finish work by such means as the City sees fit, and if the unpaid balance of the contract price exceeds the expense of finishing the work, such excess shall be paid to the Contractor, but if such expense exceeds such unpaid balance, the Contractor shall pay the difference to the City.
- 15. <u>PAYMENTS</u>. Payments shall be made as provided in the Agreements. Payments otherwise due may be withheld on account of defective work not remedied, liens filed, damage by the Contractor to others not adjusted, or failure to make payments properly to the subcontractors.
- 16. <u>INSURANCE</u>. The Contractor shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Contractor, their agents, representatives, employees or subcontractors. Contractor's maintenance of insurance, its scope of coverage and limits as required herein shall not be construed to limit the liability of the Contractor to the coverage provided by such insurance, or otherwise limit the City's recourse to any remedy available at law or in equity.

- A. **Minimum Scope of Insurance.** Contractor shall obtain insurance of the types and with the limits described below:
 - 1. <u>Automobile Liability</u> insurance with a minimum combined single limit for bodily injury and property damage of \$1,000,000 per accident. Automobile liability insurance shall cover all owned, non-owned, hired and leased vehicles. Coverage shall be written on Insurance Services Office (ISO) form CA 00 01 or a substitute form providing equivalent liability coverage. If necessary, the policy shall be endorsed to provide contractual liability coverage.
 - 2. Commercial General Liability insurance with limits no less than \$2,000,000 each occurrence, \$2,000,000 general aggregate and \$2,000,000 products-completed operations aggregate limit. Commercial General Liability insurance shall be as least at broad as ISO occurrence form CG 00 01 and shall cover liability arising from premises, operations, independent contractors, products-completed operations, stop gap liability, personal injury and advertising injury, and liability assumed under an insured contract. The Commercial General Liability insurance shall be endorsed to provide a per project general aggregate limit using ISO form CG 25 03 05 09 or an equivalent endorsement. There shall be no exclusion for liability arising from explosion, collapse or underground property damage. The City shall be named as an additional insured under the Contractor's Commercial General Liability insurance policy with respect to the work performed for the City using ISO Additional Insured endorsement CG 20 10 10 01 and Additional Insured-Completed Operations endorsement CG 20 37 10 01 or substitute endorsements providing at least as broad coverage.
 - 3. <u>Workers' Compensation</u> coverage as required by the Industrial Insurance laws of the State of Washington.
- B. Public Entity Full Availability of Contractor Limits. If the Contractor maintains higher insurance limits than the minimums shown above, the Public Entity shall be insured for the full available limits of Commercial General and Excess or Umbrella liability maintained by the Contractor, irrespective of whether such limits maintained by the Contractor are greater than those required by this Contract or whether any certificate of insurance furnished to the Public Entity evidences limits of liability lower than those maintained by the Contractor.
- C. Other Insurance Provision. The Contractor's Automobile Liability and Commercial General Liability insurance policies are to contain, or be endorsed to contain that they shall be primary insurance with respect to the City. Any insurance, self-insurance, or insurance pool coverage maintained by the City shall be in excess of the Contractor's insurance and shall not contribute with it.
- D. **Acceptability of Insurers.** Insurance is to be placed with insurers with a current A.M. Best rating of not less than A: VII.
- E. **Verification of Coverage.** Contractor shall furnish the City with original certificates and a copy of the amendatory endorsements, including but not necessarily limited to the additional insured endorsement, evidencing the insurance requirements of the Contractor before commencement of the work.
- F. **Subcontractors.** The Contractor shall cause each and every Subcontractor to provide insurance coverage that complies with all applicable requirements of the Contractor-provided insurance as set forth herein, except the Contractor shall have sole responsibility for determining the limits of coverage required to be obtained by Subcontractors. The Contractor shall ensure that the Public Entity is an additional insured on each and every Subcontractor's Commercial General liability insurance policy using an endorsement as least as broad as ISO CG 20 10 10 01 for ongoing operations and CG 20 37 10 01 for completed operations.
- G. **Notice of Cancellation.** The Contractor shall provide the City and all Additional Insureds for this work with written notice of any policy cancellation, within two business days of their receipt of such notice.

- H. Failure to Maintain Insurance. Failure on the part of the Contractor to maintain insurance as required shall constitute a material breach of contract, upon which the City may, after giving five business-days notice to the Contractor to correct the breach, immediately terminate the contract or, at its discretion, procure or renew such insurance and pay any and all premiums in connection therewith, with any sums so expended to be repaid to the City on demand, or at the sole discretion of the City, offset against funds due the Contractor from the City.
- 17. PERFORMANCE BOND. The Contractor shall furnish to the City prior to start of construction a performance bond at 100% of the amount of the contract and in a form acceptable to the City. In lieu of bond for contracts less than \$25,000, the City may, at the Contractor's option, hold 5% of the contract amount as retainage for a period of 30 days after final acceptance or until receipt of all necessary releases from the Department of Revenue and the Department of Labor and Industries and settlement of any liens, whichever is later.
- 18. <u>LIENS</u>. The final payment shall not be due until the Contractor has delivered to the City a complete release of all liens arising out of this contract or receipts in full covering all labor and materials for which a lien could be filed, or a bond satisfactory to the City indemnifying the City against any lien.
- 19. <u>SEPARATE CONTRACTS</u>. The City has the right to execute other contracts in connection with the work and the Contractor shall properly cooperate with any such other contracts.
- 20. <u>ATTORNEYS FEES AND COSTS</u>. In the event of legal action hereunder, the prevailing party shall be entitled to recover its reasonable attorney fees and costs.
- 21. <u>CLEANING UP</u>. The Contractor shall keep the premises free from accumulation of waste material and rubbish and at the completion of the work, shall remove from the premises all rubbish, implements and surplus materials and leave the premises clean.
- 22. INDEMNIFICATION. The Contractor shall defend, indemnify and hold the City, its officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including attorney fees, arising out of or in connection with the performance of this Agreement, except for injuries and damages caused by the sole negligence of the City. Should a court of competent jurisdiction determine that this Agreement is subject to RCW 4.24.115, then, in the event of liability for damages arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Contractor and the City, its officers, officials, employees, and volunteers, the Contractor's liability hereunder shall be only to the extent of the Contractor's negligence. It is further specifically and expressly understood that the indemnification provided herein constitutes the Contractor's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. The provisions of this section shall survive the expiration or termination of this Agreement.
- 23. <u>PREVAILING WAGES</u>. The Contractor shall pay all laborers, workmen and mechanics the prevailing wage and shall file the required "Statement of Intent to Pay Prevailing Wages" in conformance with RCW 39.12.040.
- **24. <u>DISCRIMINATION PROHIBITED.</u>** The Consultant, with regard to the work performed by it under this Agreement, will not discriminate on the grounds of race, religion, creed, color, national origin, age, veteran status, sex, sexual orientation, gender identity, marital status, political affiliation or the presence of any disability in the selection and retention of employees or procurement of materials or supplies.
- 25. ENTIRE AGREEMENT; MODIFICATION. This Agreement, together with attachments or addenda, represents the entire and integrated Agreement between the City and the Contractor and supersedes all prior negotiations, representations, or agreements written or oral. No amendment or modification of this Agreement shall be of any force or effect unless it is in writing and signed by the parties.
- 26. <u>SEVERABILITY AND SURVIVAL</u>. If any term, condition or provision of this Agreement is declared void or unenforceable or limited in its application or effect, such event shall not affect any other provisions hereof and all other provisions shall remain fully enforceable. The provisions of this Agreement, which by their sense and context are reasonably intended to survive the completion, expiration or cancellation of this Agreement, shall survive termination of this Agreement.

CA revised May 2020 Page 4

27. Notices to the City of Tukwila shall be sent to the following address:

City Clerk, City of Tukwila 6200 Southcenter Blvd. Tukwila, Washington 98188

Notices to the Contractor shall be sent to the address provided by the Contractor upon the signature line below.

28. APPLICABLE LAW; VENUE; ATTORNEY'S FEES. This Agreement shall be governed by and construed in accordance with the laws of the State of Washington. In the event any suit, arbitration, or other proceeding is instituted to enforce any term of this Agreement, the parties specifically understand and agree that venue shall be properly laid in King County, Washington. The prevailing party in any such action shall be entitled to its attorney's fees and costs of suit.

IN WITNESS WHEREOF, the parties hereto executed this Agreement the day and year first above written.

CITY OF TUKWILA

By: Signature

Printed Name: Tracy Galloway, P&R Director

Date: 1.11.22

By

Signature

Printed Name: Edin Hasayovic

Title: <u>Veunef</u>

Date: 0//10/22

APPROVED AS TO FORM:

BY:

Kari L. Sand

Office of the City Attorney

Exhibit A

PARK SECURITY SERVICES PROJECT SCOPE

1/10/2022

OVERVIEW

1. Project Background and Description

This project is for park security services at various parks. B-Force Protection has provided security services for the City of Tukwila Parks Department for several contract renewals. The new contract includes patrol through visits at 3 sites. These were added due to current ongoing issues related to vagrancy and vandalism.

2. Project Scope

Scope of work:
Visit each park listed and perform the indicated services.
Crestview Park,
Lock and unlock the gate on weekends and holidays
Crystal springs,
Lock the restroom, patrol through
Tukwila Park,
Lock the restroom, patrol through
Bicentennial Park,
Lock the restroom,
Joseph Foster Park (Lee Phillips),
Lock the restroom
Cascade View Community Park,
Patrol Through,

3. Timeline

This short term contract covers security services from January through the end of March.

4. Definitions

Locking the parking, Lock any open bollards to secure parking area. Call for towing any vehicles left in violation of parking lot rules.

Locking the restrooms, March-November, lock the restrooms when each park closes.

Patrol Through, visit site and walk-through park, reporting any criminal activity, such as vandalism, trespassing, park rule violations to police.

B-Force Protection Security Inc.



Project Proposal

Prepared for: Tukwila Parks

Exhibit B

Date: Friday, January 7, 2022

Prepared by: Eddie Hasanovic B-Force Protection Security Inc.

EXECUTIVE SUMMARY

Park Name	Job Description	Number of Visitati	ons Anr	nual Cost
Crestview Gate	Lock the gate/Unlock on week- ends and holidays	oos (L	1	\$2006.25
Crystal Springs	Lock the restroom/Additional patrol through		2	\$2166.75
Tukwila Park	Lock the restroom/Additional patrol through	ti i i i i i i i i i i i i i i i i i i	2	\$2166.75
Bicentennial Park	Lock the restroom		1	\$2006.25
Lee Phillips	Lock the restroom		1	\$2006.25
Cascade View	Patrol thru		1	\$2006.25
		Quarterly Cost	\$12	358.50