



INFORMATIONAL MEMORANDUM

TO: **Transportation and Infrastructure Services Committee**
 FROM: **Hari Ponnekanti, Public Works Director**
 BY: **Mike Perfetti, Surface Water Sr. Program Manager**
 CC: **Mayor Allan Ekberg**
 DATE: **February 3, 2023**
 SUBJECT: **Surface Water Fund – Green the Green Shoreline Restoration Maintenance**
Project Number 91641202
Contract 21-074 Amendment No. 2

ISSUE

Approve Amendment No. 2 to Contract No. 21-074 with At Work! Commercial Enterprises LLC.

BACKGROUND

The City’s Green the Green Shoreline Restoration project, a public-private partnership, accomplished the removal of 1.82 acres of invasive plant species and the installation of 5,700 native plants along 1,941 lineal feet of Green River shoreline. This phase of the project is intended to support plant establishment and control invasive species regrowth over the next 2 years.

DISCUSSION

At Work! performed invasive species control and plant establishment throughout 2021 and 2022 at the NC Machinery and JSH/Southcenter Office Plaza sites, which were restored in 2020. Today, the JSH/Southcenter Office Plaza site is largely weed free and is functioning as planned, and the NC Machinery site, while showing overall success, requires additional invasive species control work and subsequent adaptive management planting. This amendment will allow the contractor to provide two additional years of needed maintenance at both locations and add adaptive management planting at the NC Machinery site.

FISCAL IMPACT

Contract Amendment No.2 brings the total contract amount to \$65,927.10, which is over the \$40,000 threshold for Council approval. Staff are applying for a King County ReGreen the Green grant, which would be used to cover the cost of Amendment No. 2. The 2023 CIP budget for this project is also sufficient to cover the cost of the contract if necessary.

	<u>Cost Estimate</u>	<u>Budget (2023)</u>
Original Contract	\$28,736.10	\$185,000.00
Amendment #1 (Time only)	0.00	
Amendment #2	37,191.00	
Total	\$65,927.10	

RECOMMENDATION

Council is being asked to approve Amendment No. 2 with At Work! Commercial Enterprises, Inc. in the amount of \$37,191.00 and consider this item on the Consent Agenda at the January 23, 2022, Special Council Meeting.

Attachments: 2023-2028 CIP page 80
At Work Commercial Enterprises LLC Contract 21-074 Amendment no. 2

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2023 to 2028

PROJECT: Green the Green Program

Project No. 91641202

DESCRIPTION: This program supports revegetation efforts along watercourses within the City with main goal of providing habitat and reducing water temperatures. Funding may be utilized for costs related to planting or maintenance and include City and partner projects that contribute to the goals.

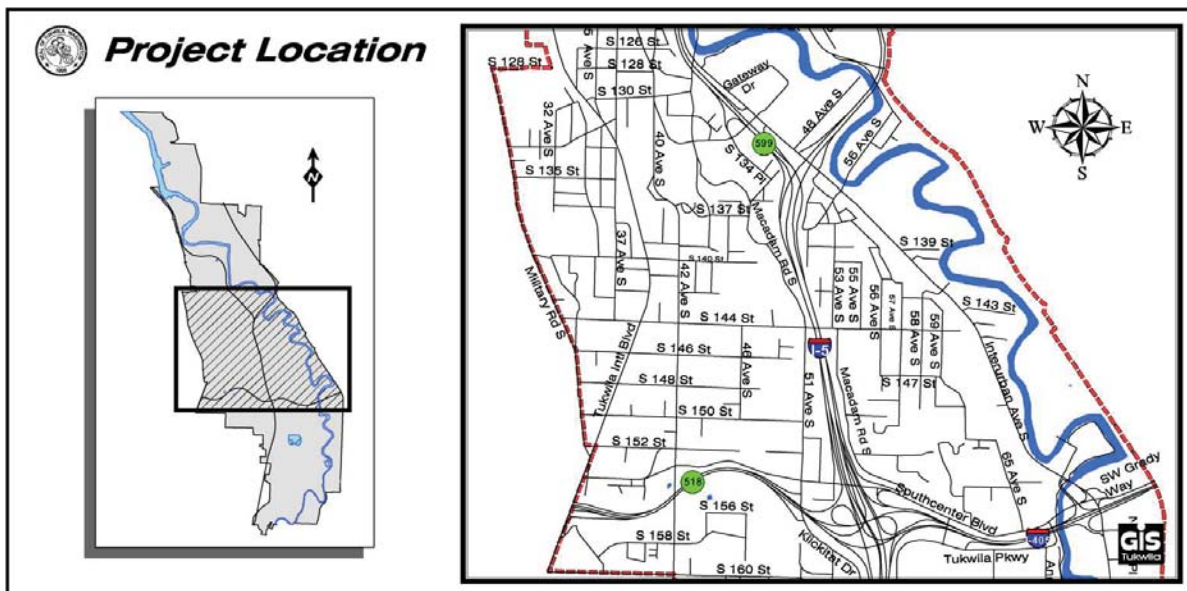
JUSTIFICATION: WRIA 9 has identified warm water temperatures as an impediment to salmon recovery, and has also started a funding program called, "ReGreen the Green" which aims to support revegetation projects along the river.

STATUS: Pilot project at NC Machinery & Southcenter Plaza completed and in ongoing maintenance. Funds maintenance of recently completed surface water CIP projects meeting program goals. Other opportunities are being identified in a collaborative interdepartmental effort.

MAINT. IMPACT: Expected to increase maintenance.

COMMENT: Grant funding ongoing. Funding to date has come from WRIA9, King Co., and the Rose Foundation.

FINANCIAL (in \$000's)	Through		Estimated								TOTAL
	2021	2022	2023	2024	2025	2026	2027	2028	BEYOND		
EXPENSES											
Design	35		20	5	20	5	20	5	30	140	
Land (R/W)			5		5			3	5	18	
Monitoring & Maint.	10	8	160	50	80	30	60	60	45	503	
Const. Mgmt.	9			25	0	25		20	20	99	
Construction	181			100		100		100	100	581	
TOTAL EXPENSES	235	8	185	180	105	160	80	188	200	1,341	
FUND SOURCES											
Awarded Grants KC	172	8	29							209	
Proposed Grants			40	50	50	50	50	50	50	340	
Rose Foundation	25									25	
Mitigation Expected										0	
Utility Revenue	38	0	116	130	55	110	30	138	150	767	
TOTAL SOURCES	235	8	185	180	105	160	80	188	200	1,341	





City of Tukwila

6200 Southcenter Boulevard, Tukwila WA 98188

Agreement Number: 21-074

CONTRACT FOR SERVICES

**Change Order #2
Short Form Contract**

Between the City of Tukwila and At Work! Commercial Enterprises, LLC

That portion of Contract No. 21-163 between the City of Tukwila and At Work! Commercial Enterprises, LLC is hereby amended as follows:

Section 3: Compensation and Method of Payment. The City shall pay the Contractor for services rendered according to the rate and method set forth on Exhibit B attached hereto and incorporated herein by reference. The total amount to be paid shall not exceed **\$65,927.10** at a rate of N/A except by written agreement of the parties.

All other provisions of the contract shall remain in full force and effect.

Dated this 9th day of January, 2023.

CITY OF TUKWILA

CONTRACTOR

Atwork Commercial Enterprises LLC

Allan Ekberg, Mayor

[Signature]

Printed Name: John H. Song

ATTEST/AUTHENTICATED

APPROVED AS TO FORM

Christy O'Flaherty, MMC, City Clerk

Office of the City Attorney

EXHIBIT B

ATWORK COMMERCIAL ENTERPRISES LLC

1935 152nd PI Ne
Bellevue, WA 98007
(425) 274-4026, (206) 434-6623
Johns1@atworkwa.org
12-18-2022

City of Tukwila

Green to Green Project # 91641202
Contract Extension Cost Proposal

Contract Extension Duration: 2 years, January 1,2023 to December 31, 2024

Scope of work and terms as per contract.

JSH Site

Item #	Item Description	Unit	Unit Price	Amount
1	Invasive Weed Control	1	\$2,679	\$2,679.00
2	Plant Maintenance	1	\$5,600	\$5,600.00
3	Project Management	1	\$1,200	\$1,200.00

Total for JSH Site for 2 year period: \$9,479.00

Harnish Group Site

Item #	Item Description	Unit	Unit Price	Amount
4	Invasive Weed Control	1	\$2,679	\$2,679.00
5	Plant Maintenance	1	\$12,343	\$12,343.00
6	Project Management	1	\$1,440	\$1,440.00
7	Adaptive Mgt (Plant Qty as per plan) Work to be done prior to March 30, 2023	1	\$11,250.00	\$11,250.00

Total for Harnish Group Site for 2 year period: \$27,712.00

Total for 2 year period: \$37,191.00

Signature: *John H. Song*

Title: Business Development Manager

Date: 12-18-2022

Legend

- Zone 1 - Wet, Steep
- Zone 2 - Steep, Unmowed
- Zone 3 - Drier, Upland
- Zone 4 - Eventual Hedgerow
- Zone 5 - Access Zone / Unplantable
- Project Boundary

Plant survival and plant health is relatively low in this general area, Install 10-Pacific Madrone, 25-Douglas Fir, 25-Big Leaf Maples, 25-Beaked Hazlenut, 50-Oceanspray, 100- Red Flowerng Currant, 100-Snowberry and 150 Nootka Rose. Plant materialand spacing shall be per contract. Owner to verify location prior to planting. Theboundary is approximate and may not be sufficiently sized to accommodate all plants, in which case plants shall be located in other suitable locations throughoutthe site as approved by Owner.

Zone 1, and to a lesser degree, Zone 2, experience water-conveyed weed seeds; steep slopes and recent sloughing events make access more challenging; continue invasive removal and replant steep slopes, sloughing areas and other areas void of native vegetation with 100 live stake willows (40 S. sitchensis , 40 S. sitchensis and 20 S. luciandra) 10 Black Cottonwoods, 100 Pacific ninebark, 100 Redosier dogwood, 50 Peafruited rose, 10 Western Red Cedar and 10 Oregon Ash)

Invasive species occur throughout the site. Continue to control all invasives species per contract and maintain all planted plants. Continue to comply with all aspects of the easement and all other conditions in the contract.

ADAPTIVE MANAGEMENT PLAN 2022-12-09

Pictometry International Corp. 2015



Tukwila Green the Green Planting Zone Map NC Machinery



1:827



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KCD Planner: Kristen Reichardt
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