

INFORMATIONAL MEMORANDUM

TO: Transportation and Infrastructure Services Committee
FROM: Hari Ponnekanti, Public Works Director/ City Engineer

BY: Brittany Robinson, Public Works Grant Analyst

Mike Perfetti, Surface Water Sr. Program Manager

CC: Mayor Ekberg
DATE: February 3, 2023

SUBJECT: Surface Water Fund - Green the Green

Project No. 91641202 Grant Application

ISSUE

Authorize the submittal of a King County ReGreen the Green grant application for the Green the Green Program.

BACKGROUND

The Green the Green program supports revegetation efforts along watercourses within the City with main goal of providing habitat and reducing water temperatures. Funding may be utilized for costs related to planting or maintenance, and include City and partner projects that contribute to the goals.

DISCUSSION

King County is currently seeking applications for its ReGreen the Green grant program. The ReGreen the Green program supports projects designed to enhance riparian vegetation along the Green/Duwamish River and its tributaries. Grant submissions are due on March 3, 2023.

The City plans to request funding to provide two years of needed maintenance at the NC Machinery and JSH/Southcenter Office Plaza sites, including consultant and internal staff costs. After the successful restoration of the NC Machinery and JSH Properties sites, the City will work with a selected non-profit partner(s) or other organization to reach out to private property owners in Tukwila to gain interest in partnering on shoreline restoration. Priority will be given to longer and/or larger areas of shoreline and those that are high priority for shade.

FISCAL IMPACT

The City is seeking \$50,000 from the ReGreen the Green grant program. King County has a match leverage requirement, which is \$10,000 for this grant application. The project CIP budget is sufficient to cover the leverage.

	<u>Amount</u>	<u>Fund Source</u>	<u> 2023 Budget</u>
Grant	\$50,000	CIP	\$185,000
Leverage	<u>10,000</u>		
Total	\$60,000	Total	\$185,000

RECOMMENDATION

Committee is being asked to approve the submittal of the ReGreen the Green grant application for the Green the Green program.

Attachments: 2023 CIP Page 80

Green the Green Work Location List

NC Machinery Site

JSH/Southcenter Office Plaza Site

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2023 2028

PROJECT: **Green the Green Program** Project No. 91641202

This program supports revegetation efforts along watercourses within the City with main goal of providing habitat DESCRIPTION:

and reducing water temperatures. Funding may be utilized for costs related to planting or maintenance and

include City and partner projects that contribute to the goals.

WRIA 9 has identified warm water temperatures as an impediment to salmon recovery, and has also started JUSTIFICATION:

a funding program called, "ReGreen the Green" which aims to support revegetation projects along the river.

Pilot project at NC Machinery & Southcenter Plaza completed and in ongoing maintenance. Funds maintenance

of recently completed surface water CIP projects meeting program goals. Other opportunities are being identified

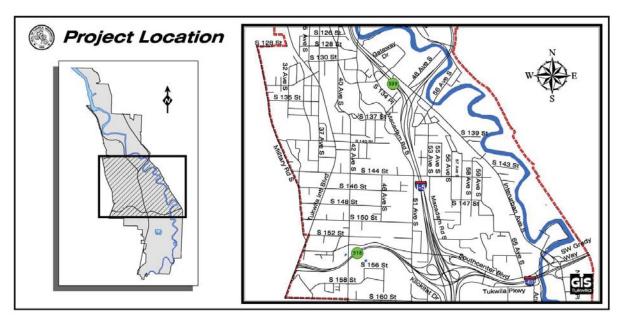
in a collaborative interdepartmental effort.

MAINT. IMPACT: Expected to increase maintenance.

STATUS:

Grant funding ongoing. Funding to date has come from WRIA9, King Co., and the Rose Foundation. **COMMENT:**

FINANCIAL	Through	Estimated								
(in \$000's)	2021	2022	2023	2024	2025	2026	2027	2028	BEYOND	TOTAL
EXPENSES										
Design	35		20	5	20	5	20	5	30	140
Land (R/W)			5		5			3	5	18
Monitoring & Maint.	10	8	160	50	80	30	60	60	45	503
Const. Mgmt.	9			25	0	25		20	20	99
Construction	181			100		100		100	100	581
TOTAL EXPENSES	235	8	185	180	105	160	80	188	200	1,341
FUND SOURCES										
Awarded Grants KC	172	8	29							209
Proposed Grants			40	50	50	50	50	50	50	340
Rose Foundation	25									25
Mitigation Expected										0
Utility Revenue	38	0	116	130	55	110	30	138	150	767
TOTAL SOURCES	235	8	185	180	105	160	80	188	200	1,341



	previous effort and Forterra in hold/cancelled	previous effort by City, King Co and Forterra in 2019/2020 put on hold/cancelled	ty, King C /2020 pur	t on						
Landowner / Business Name	Priority Level	Address	Contact Info	Project Length	Bank Width	Project Area	Invasives Present	Slope	Feasible	Notes
₩ America's Best Value Inn & Suites, Sunrise Garden Inn LLC	High	14800 Interurban Ave S	Sam - front desk	630 ft	26-27 ft	ft 16400 sq ft k	Knotweed (some treated), blackberry	Challenge - Challenge - Knotweed treated, some resprout	Challenge - knotweed, slope	Knotweed treated, some resprout
Harrish Group / NC Machiner planting completed 2020	lanting α	ompleted 20%	Randy Dean -							
	,			595 ft	40-80 ft	23800 sq ft	١	wide, project, gradual slope	Yes	Site visit will be scheduled this week
	lanting co	planting completed 2020	50	8000		_ +	Blackberry, Knotweed (some treated), Ivy (thick mat near		Challenge -	100' restoration planting already done are area that sloughed off,
JSH Properties	,	-	Meux	920 ft	27+ ft	w1	sidewalk)	very steep, undercut at parts, shelf	knotweed, slope	knotweed, slope permits and plan already created
						\$	some ivy, blackberry & morning	Very steep, some fill material, small	Challenge - small, narrow site, fill material,	Challenge - Steep slope, fill material, slope small, narrow failure adjacent to proposed project site, fill material, site, landowner wants access, willing
Teo Hunter	Critical	3834 S 116th St		55 ft	20 ft			retaining wall, stairs/ladder	steep	to do work himself
Rose Reid	Medium, Low	Medium, Low 13336th 56th Ave S		70 ft	~35 ft	ν, ε		Moderately steep, hard to tell from site visit	Challenge - hard to find slope, yard waste pile, fence	Natives intermixed with some blackberry, yard clippings
Mary Ellen Whitehead	High	13335 56th Ave S		50 ft	50+ ft	- E	thick blackberry hedgerow, some morning glory, RCG	gradual, perfect for planting project	Yes	very wide project, just goes into lawn, no fence, thick BB hedge
Cherví & David Steele	Mediig	11608 40th Ave S		100 #	400 21		along bank, Jackberry, little	=		
		COAR IDOLOGIT		100	17 - 20 11		ivy, morning giory	gradual, easy, small project	nome location	house right next to locust trees



ocument Path: M:\Shared Resources\Administration\Contracted Services - KCD\Tukwila Green the Green\MAPS\NCMachinervMap.mx

KCD Planner: Kristen Reichardt Copyright ©2017 Kin (October 03, 2017)

Feet



JSH Properties

1:1,500

KCD Planner: Kristen Reichardt Copyright ©2017 Kin**6** onservation District October 19, 2017