



## INFORMATIONAL MEMORANDUM

TO: **Transportation and Infrastructure Services Committee**  
 FROM: **Hari Ponnekanti, Public Works Director/ City Engineer**  
 BY: **Brittany Robinson, Public Works Grant Analyst**  
 CC: **Mayor Ekberg**  
 DATE: **March 3, 2023**  
 SUBJECT: **Surface Water Fund – Chinook Wind Extension**  
**Project No. 92341202**  
**King County Open Spaces River Corridors Grant Application**

### **ISSUE**

Approve a King County Open Spaces River Corridors (OSRC) grant application for the Chinook Wind Extension Project.

### **BACKGROUND**

Following the Public Works Facility Preferred Master Plan (2019) and the Duwamish Gardens Opportunities for Expansion Concept Plan (2013), this project will develop connecting shoreline habitat and the 'missing trail link' between Duwamish Gardens and Chinook Wind within recently acquired City property.

### **DISCUSSION**

On January 31, 2023, King County opened their call for OSRC projects. The OSRC program goal is to deliver projects that help restore the natural functions of rivers and the benefits they provide to our environment and communities. The grant deadline is March 15, 2023.

### **FISCAL IMPACT**

The City plans to request \$280,000 from the King County OSRC for the design on the Chinook Wind Extension Project. The grant application requires a 20% local city match of \$70,000. The project CIP budget, which comes from the utility fund, is sufficient to cover the cost of the match.

	<b><u>Grant Award</u></b>	<b><u>Fund Source</u></b>	<b><u>2023 Budget</u></b>
OSRC Grant	\$ 280,000	Project CIP	\$150,000
Required Match	<u>70,000</u>		
<b>Total</b>	<b>\$ 350,000</b>		

### **RECOMMENDATION**

Committee is being asked to approve a King County OSRC grant application in the amount of \$280,000 for the Chinook Wind Extension Project.

Attachment: 2023 CIP Page 87

# CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2023 to 2028

**PROJECT:** Chinook Wind Extension

Project No. 92341202

**DESCRIPTION:**

Following the Public Works Facility Preferred Master Plan (2019) and the Duwamish Gardens Opportunities for Expansion Concept Plan (2013), this project will develop connecting shoreline habitat and the 'missing trail link' between Duwamish Gardens and Chinook Wind within recently acquired City property.

**JUSTIFICATION:**

This is a Tier 1 project in the WRIA 9 Salmon Recovery Plan, fulfilling a core recovery strategy of restoring, protecting and enhancing estuary habitat in the Duwamish River. The trail connection has been discussed in the community for many years and is anticipated to be part of larger, popular shoreline trail.

**STATUS:**

City takes ownership of the site in 2023.

**MAINT. IMPACT:**

Passive park elements and restoration plantings will require additional maintenance.

**COMMENT:**

Grant funding is anticipated to support this project.

FINANCIAL (in \$000's)	Through		Estimated							
	2021	2022	2023	2024	2025	2026	2027	2028	BEYOND	TOTAL
<b>EXPENSES</b>										
Design			150	150	50					350
Land (R/W)										0
Monitoring										0
Const. Mgmt.						160				160
Construction				0		900				900
<b>TOTAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>50</b>	<b>1,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,410</b>
<b>FUND SOURCES</b>										
Awarded Grant										0
Proposed Grant				150		500				650
Mitigation Actual										0
Mitigation Expected										0
Utility Revenue	0	0	150	0	50	560	0	0	0	760
<b>TOTAL SOURCES</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>50</b>	<b>1,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,410</b>

