



INFORMATIONAL MEMORANDUM

TO: **Transportation and Infrastructure Services Committee**
 FROM: **Hari Ponnekanti, Public Works Director/ City Engineer**
 BY: **Brittany Robinson, Grant Analyst**
 CC: **Mayor Allan Ekberg**
 DATE: **March 3, 2023**
 SUBJECT: **Transportation Element Comprehensive Plan**
Project No. 82010405
Safe Streets & Roads for All Program Grant Application

ISSUE

Accept a Safe Streets & Roads for All (SS4A) program grant award for \$200,000 to develop a Road Safety Plan as part of the Transportation Element of the Comprehensive Plan.

BACKGROUND

On May 2, 2022, Council approved a contract with Fehr & Peers to update the City’s Transportation Element of the Comprehensive Plan. Included in the scope of work is the development of a Road Safety Plan, which is necessary for Tukwila to adopt to remain competitive for future grants, as well as comply with the State’s Target Zero campaign to reduce accidents.

On August 1, 2022, Council authorized staff to submit an application to the SS4A program to fund the development of a city-wide Road Safety Plan. The SS4A program funds projects that significantly reduce or eliminate roadway fatalities and serious injuries through safety action plan development and implementation focused on all users.

DISCUSSION

The City of Tukwila was notified on January 1, 2023 that we received the full grant award for \$200,000 to develop a Road Safety Plan component of the Transportation Element. The grant contract is still being developed, but staff will submit it to the City Attorney for review prior to submitting it to the Mayor for signature. By approving the award now, it will allow staff to move forward with the Road Safety Plan quickly once the contract is received.

FINANCIAL IMPACT

The City has been awarded \$200,000 from the SS4A program. A local City match of \$50,000 is required. The project budget is sufficient to cover the match requirement, which will be provided through Concurrency Test Fees. As the Transportation Element is required by the Department of Community Trade and Economic Development, this grant will significantly lessen the financial burden of the on the general fund.

Road Safety Plan Cost Estimate

SS4A Grant Award	\$200,000
City Match (Concurrency Fees)	<u>50,000</u>
Total	\$250,000

RECOMMENDATION

Council is being asked to accept a Safe Streets & Roads for All (SS4A) program grant award for the Road Safety Plan component of the Transportation Element of the Comprehensive Plan in the amount of \$200,000 and consider this item on the Consent Agenda at the March 20, 2023 Regular Council Meeting.

Attachment: 2023 CIP, page 18

CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2023 to 2028

PROJECT: **Transportation Element of Comprehensive Plan** Project No. 72010405

DESCRIPTION: Update Transportation Element of the Comprehensive Plan to include updated traffic model and street network plan.

JUSTIFICATION: Growth Management Act transportation concurrency and traffic impact mitigations need updated traffic and capital planning. Adoption by 2024 required by Community Trade and Economic Development (CTED).

STATUS: Update every 8 years. Transportation Element will be coordinated with updates to Comprehensive Plan by the Department of Community Development. Next update is scheduled for 2024. (Updated with extended time due to COVID impacts)

MAINT. IMPACT: None.

COMMENT: An update to the Transit Plan and incorporation of the Walk and Roll Plan (non-motorized) are included in the Transportation Element of the Comp Plan update. Also included is a Road Safety Plan.

FINANCIAL (in \$000's)	Through Estimated									TOTAL	
	2021	2022	2023	2024	2025	2026	2027	2028	BEYOND		
EXPENSES											
Design		396	300							650	1,346
Land (R/W)											0
Const. Mgmt.											0
Construction											0
TOTAL EXPENSES	0	396	300	0	0	0	0	0	0	650	1,346
FUND SOURCES											
Awarded Grant											0
Proposed SS4A Grant			240								240
Mitigation											0
Impact Fees											0
Concurrency Fees	0	396	60	0	0	0	0	0	0	650	1,106
TOTAL SOURCES	0	396	300	0	0	0	0	0	0	650	1,346

