



INFORMATIONAL MEMORANDUM

TO: **Transportation and Infrastructure Services Committee**
 FROM: **Hari Ponnekanti, Public Works Director/ City Engineer**
 BY: **Joshua Hopkins, Surface Water Project Manager**
 CC: **Mayor Ekberg**
 DATE: **March 31, 2023**
 SUBJECT: **Surface Water Fund - 2022 Annual Small Drainage Program**
Project No. 80041201, Contract No. 22-070
Project Completion and Acceptance

ISSUE

Accept construction contract as complete and authorize release of retainage.

BACKGROUND

The Small Drainage Program constructs drainage projects throughout the City that are too large for City staff to complete but are smaller than a typical Capital Improvement Project.

DISCUSSION

The Notice to Proceed for Contract Number 22-070 with Titan Earthwork, LLC was issued on June 28, 2022, and construction was physically completed on October 13, 2022.

The 2022 Annual Small Drainage Program provided drainage improvements at these three locations:

- 37th Ave S (S 126th St – S 128th St)
- 48th Ave S (S 124th St – S 122nd St)
- 49th Ave S (S 124th St – S 122nd St)

FINANCIAL IMPACT

The original contract amount was \$547,980.00, and the 2022 Small Drainage work came in under budget at \$452,790.06. A retainage of \$22,639.50 is being held for this project. All project costs are covered by the surface water utility fund.

	<u>Expenses</u>	<u>2022 Budget</u>
Construction Contract Amount	\$547,980.00	\$700,000
Overruns/ (Underruns)	<u>(95,189.94)</u>	
Total Contract Amount	\$452,790.06	

RECOMMENDATION

Council is being asked to formally accept the 2022 Annual Small Drainage Program with Titan Earthwork, LLC. as complete and authorize the release of the \$22,639.50 retainage, subject to standard claim and lien release procedures, and to consider this item on the Consent Agenda at the April 17, 2023 Regular Council Meeting.

Attachments: Project Photos
 2021 CIP, page 78
 Notice of Completion, Contract #22-070

Photos – 2022 Small Drainage Program



CITY OF TUKWILA CAPITAL PROJECT SUMMARY

2021 to 2026

PROJECT: Annual Small Drainage Program

Project No. 9xx41201
81241207

DESCRIPTION: Select, design, and construct small drainage projects throughout the City.

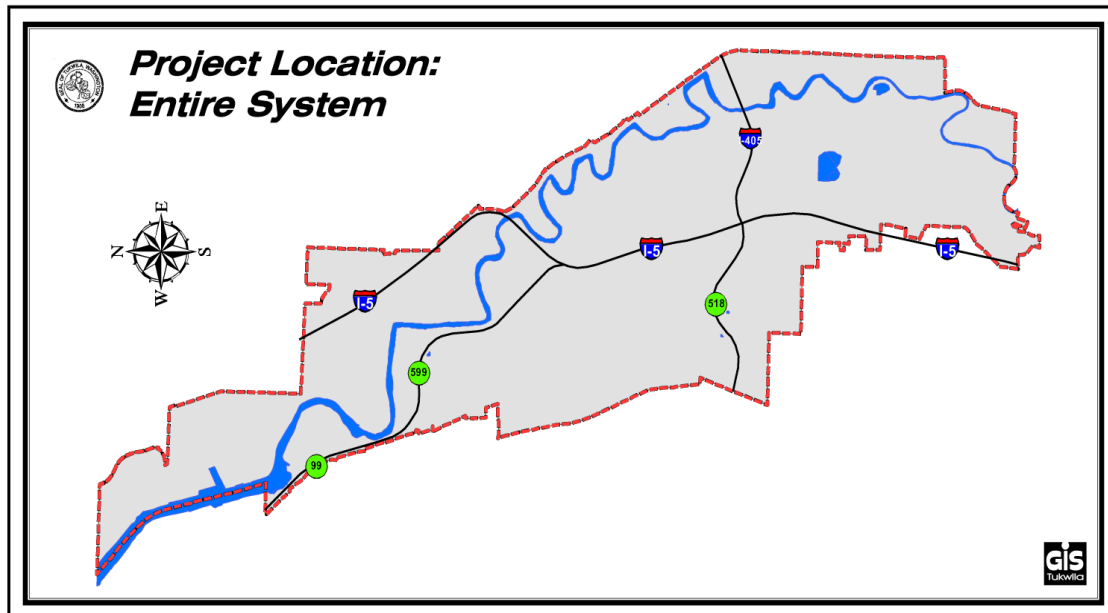
JUSTIFICATION: Provide drainage corrections for existing/ongoing drainage problems throughout the City, including culvert replacements, drain extensions, and pavement upgrades.

STATUS: Projects for this annual program are taken from Small Drainage Project List.

MAINT. IMPACT: Reduces maintenance.

COMMENT: Ongoing project, only one year shown in first column. Construction expenses may occur over two calendar years.

FINANCIAL (in \$000's)	Through Estimated									TOTAL
	2019	2020	2021	2022	2023	2024	2025	2026	BEYOND	
EXPENSES										
Design	74	92	100	100	100	100	110	110	80	866
Const. Mgmt.	40	68	100	100	100	100	110	110	80	808
Construction	108	515	700	700	700	700	750	750	513	5,436
TOTAL EXPENSES	222	675	900	900	900	900	970	970	673	7,110
FUND SOURCES										
Awarded Grant										0
Proposed Grant	65									65
Mitigation Actual										0
Mitigation Expected										0
Utility Revenue	157	675	900	900	900	900	970	970	673	7,045
TOTAL SOURCES	222	675	900	900	900	900	970	970	673	7,110





NOTICE OF COMPLETION OF PUBLIC WORKS CONTRACT

Department Use Only	
Assigned to:	Date Assigned:

Date 03/08/2023	Form Version Original	Revision Reason
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Awarding Agency Information		Prime Contractor Information	
Name TUKWILA, CITY OF	UBI 604225872	Name TITAN EARTHWORK LLC	UBI 602605763
Address 6300 S CENTER BLVD #101 TUKWILA,WA-98188		Address 1585 VALENTINE AVE SE PACIFIC,WA-98047	
Email Address joshua.hopkins@tukwilawa.gov		Email Address accounting@titanearth.com	
Contact Name Joshua Hopkins	Phone 206-890-6380 x_____	Contact Name TITAN EARTHWORK LLC	Phone 206-325-3004

Project Information			
Project Name 2022 Small Drainage Program		Contract # 80041201	Affidavit ID 1185139
Jobsite Address 3 locations throughout the City of Tukwila			
Date Awarded 06/13/2022	Date Work Commenced 07/29/2022	Date Work Completed 09/29/2022	Date Work Accepted 10/13/2022
Federally Funded Transportation Project <i>If yes, attach Contract Bond Statement.</i> <input type="checkbox"/>			
Bond Waived?	Retainage Waived?	Subcontractors Used? <i>If yes, complete Addendum A.</i> <input checked="" type="checkbox"/>	
Detailed Description of Work Completed Drainage improvements at up to (3) locations, all within the City of Tukwila. Specific tasks may include storm conveyance installation, removing and replacing HMA, relocating and adjusting hydrant assemblies and water meter services, restoration, revegetation, and providing temp erosion/water pollution control.			

DOR Tax Information			
<i>*Right-click on the total field and select <u>Update Field</u> to auto-calculate.</i>			
Contract Amount	\$547,980.00	Liquidated Damages	\$ 0.00
Additions (+)	\$ 0.00	Amount Disbursed	\$430,150.56
Reductions (-)	\$95,189.94	Amount Retained	\$22,639.50
Sub-Total*	\$452,790.06	Other	\$ 0.00
Sales Tax Amount	\$ 0.00	Sales Tax Rate <i>If multiple rates, attach a list.</i>	0.00%
TOTAL*	\$452,790.06	TOTAL*	\$452,790.06
<i>These two totals must be equal.</i>			

Apprentice Utilization Information	
Was Apprentice Utilization Required? <i>If yes, complete this entire section.</i> <input checked="" type="checkbox"/>	Engineer's Estimate \$ 0.00
Utilization % 20.24%	Was a Good Faith Effort approved?

Comments

The Disbursing Officer must submit this completed notice immediately after acceptance of the work done under this contract. NO PAYMENT SHALL BE MADE FROM THE RETAINED FUNDS until receipt of all release certificates and affidavits.

Submitting Form: Submit the completed form by email to all three agencies below.



Addendum A: Please List all Subcontractors and Sub-tiers Below

This addendum can be submitted in other formats.

Provide known affidavits at this time. No L&I release will be granted until all affidavits are listed.

Subcontractor's Name:	UBI Number: (Required)	Affidavit ID*
ALL CITY SAWING & DRILLING LLC	602372903	1169898
BEN'S DOZER SERVICES INC	601432463	1169981
LAKESIDE INDUSTRIES INC	601106847	1159304
LAKESIDE INDUSTRIES INC	601106847	1164018
NORTHWEST DATUM & DESIGN, INC.	601868527	1164907
OLSON BROTHERS PRO-VAC LLC	602170975	1169777
PAPE' MACHINERY, INC.	602189602	1164867