



Public Works Department – Hari Ponnekanti, Director/City Engineer

INFORMATIONAL MEMORANDUM

TO: Transportation and Infrastructure Committee

FROM: Hari Ponnekanti, Public Works Director

BY: Michael Ronda, Project Manager

CC: Mayor Allan Ekberg

DATE: September 15, 2023

SUBJECT: <u>2022 Overlay and Repair Project</u> - Project No. 80010401, Contract No. 22-078 Project Completion and Acceptance

<u>ISSUE</u>

Accept contract as complete and authorize release of insurance, retainage and performance bond.

BACKGROUND

The Notice to Proceed for Contract No. 22-078 with Tucci and Sons Inc, of Tacoma, Washington was issued on July 14, 2022 for the 2022 Overlay and Repair Project. The project included: pavement repairs, sidewalk improvements, signal improvements, and an asphalt overlay at seven locations citywide. For the 2022 Overlay, multiple projects related to City street improvements were combined to take advantage of economies of scale and improved coordination between different aspects of the work, including Overlay & Repair, Small Drainage, ADA improvements, and the Neighborhood Traffic Calming Program (NTCP). The attached map shows the areas for the various components.

ANALYSIS

Construction was physically complete on August 9, 2023 after an extended punch list performance by the contractor. The budget for the 2022 Overlay & Repair construction was \$1,612,609.75 prior to contingency. An 8% contingency was applied to the bid amount, bringing that total authorized for construction to \$1,741,618.53. One Change Order was performed under the contract for additional conduits at the 144th pedestrian crossing. A portion of the work was removed from the contract to provide time for Water District 125 to upgrade an old waterline in 37th Ave S. That work was deferred to this year's Annual Overlay scope. Under-runs were primarily due to fewer quantities needed during the roadway excavation, haul and repair of the various roadway sections.

Construction Contract Amount	\$1,612,609.75
Additions/Change Orders	26,665.52
Under-runs	(141,201.38)
Total Amount to be Paid	<u>\$ 1,498,073.89</u>

RECOMMENDATION

Council is being asked to formally accept the project as complete and authorize the release of the insurance, retainage and performance bonds, subject to standard claim and lien release procedures, for the 2022 Overlay and Repair Project construction contract with Tucci and Sons, Inc. in the final amount of \$1,498,073.89 and consider this item on the Consent Agenda at the October 2, 2023 Regular Meeting.

ATTACHMENT - Project Site Map

Before and After Photos



