



INFORMATIONAL MEMORANDUM

TO: Community Services & Safety Committee
CC: Tom McLeod, City of Tukwila Mayor
FROM: Pete Mayer, Parks & Recreation Director
BY: David Rosen, Parks & Recreation Analyst
DATE: April 2, 2024
SUBJECT: Parks & Recreation Department FY23 Annual Report

BACKGROUND

The Tukwila Parks & Recreation Department intends to update the Community Services and Safety Committee on its current operations, work planning, upcoming events and programming, as well as highlights of work done in Fiscal Year 2023.

DISCUSSION

2023 highlights will be shared from across Parks & Recreation's operations. We continue to be extremely proud of our staff's continuous and dedicated efforts in serving our community. Work continues throughout the organization to optimize work processes, expand efficient use of technology for internal and external stakeholder benefit, and explore new partnerships with organizations throughout the area to provide the Tukwila community with Good, Healthy, Fun throughout our parks and trails system.

Staff welcomes questions and discussion.

FINANCIAL ANALYSIS

N/A

RECOMMENDATION

Briefing only.

ATTACHMENTS

A --- 2023 P&R Annual Report PDF

Tukwila Parks & Recreation

Annual Report *2023 Year in Review*

Message from the Director

On behalf of Tukwila Parks & Recreation, I would like to share with you our **2023 Annual Report**. Our work would not be possible without your participation and trust in the programs and services we provide.



Healthy People: Physical health is supported through fitness and sports programs for all ages. One that we are very proud of is the intramural sports program we offer at no cost and in partnership with the Tukwila School District. Children develop a lifelong love for physical activity while being exposed to soccer, basketball, volleyball, flag football, and track and field.

Nutritional health is also important to our mission. We ensure that our most vulnerable do not go without necessary meals. Every week senior adults find community and sustenance at our Duwamish Curve Café.

Strong Communities: School-age children find a safe, nurturing environment in our after-school program, school break camps, and the popular Camp Tukwilly. Adult Group Fitness Classes and Pickleball are popular places to meet, find community, and support personal health. Senior adults find a thriving community with weekly trips to points of interest and enrichment classes that support growth and stimulation in retirement.

Healthy Green Spaces: Our city's urban forests and native habitat are restored and protected by volunteers in our Green Tukwila stewardship program. These environmental restoration projects can be found in our parks. With 150 acres of open space including parks and multi-use trails, residents have places to find peace and rejuvenation.

We are honored to play such a crucial role in supporting the health of Tukwila and building connections and community among our residents.

Gear Up – Step Out – Let's Play!

Pete Mayer.
Director, Tukwila Parks & Recreation

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Tukwila Parks & Recreation

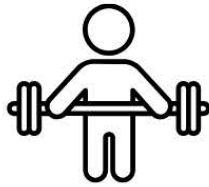
Annual Report *2023 Year in Review*

HEALTHY PEOPLE



6,554

Youth served by sports leagues and programs



28,956

Adults served by fitness programming



20,934

Meals served to seniors and youth through nutrition programs



60,011

Rounds of golf played



4,299

Number of senior adults served by fitness programming that sustains quality of life

STRONG COMMUNITIES



\$702,000

Grant dollars successfully gained in support of early learning enrichment, summer camps, older adult programming, stewardship, arts and events, fitness and nutrition



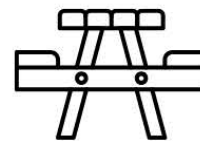
5,767

Number of individuals engaged by older adult programming, including arts, community café, social hours and events, field trips, nature walks, and foot care



7,223

Total youth and teen numbers engaged in the summer through free and low cost experiences, including sports camps, Camp Tukwily, TeenVenture Camp, Tukwila Outdoor Experience



32,169

Number of people served through rentals, including athletic fields, picnic shelters, banquet space, meeting and classroom space, gymnasium, and p-patch



\$38,000

Donations gathered for the annual Spirit of Giving, supporting community members and their children facing housing insecurity

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Tukwila Parks & Recreation

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HEALTHY GREEN SPACES

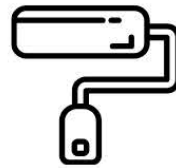
OUR PARKS

Tukwila is home to over 150 acres of open space including parks, multi-use trails, Foster Golf Links, and the Tukwila Community Center.



25

Miles of trail mowing



50,000

Square feet of graffiti cleaned up and painted out



97,205

Pounds of loose litter collected in our parks

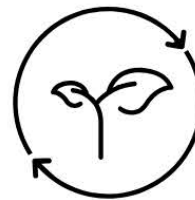


The partnership – including the City of Tukwila, nonprofits, community groups, businesses, Forest Stewards, and volunteers – cares for and protects our green spaces.



12

Active restoration sites



317,298

Total square footage of green space restoration



381

Native trees planted



338

Survival rings cut around trees to save them from invasive ivy



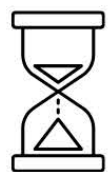
2,716

Native plants planted



94

Stewardship volunteer and work crew parties



5,980

Stewardship volunteer and work crew hours

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