



INFORMATIONAL MEMORANDUM

TO: **Community Services & Safety Committee**
CC: **Tom McLeod, City of Tukwila Mayor**
FROM: **Kris Kelly, Acting Parks & Recreation Director**
BY: **David Rosen, Parks & Recreation Analyst**
DATE: **August 2, 2024**
SUBJECT: **Parks & Recreation Department FY24 Q2 Report**

BACKGROUND

The Tukwila Parks & Recreation Department intends to update the Community Services and Safety Committee on its current operations, work planning, upcoming events and programming, as well as highlights of work done in Fiscal Year 2024 Q2.

DISCUSSION

Fiscal Year 2024 Q2 highlights will be shared from across Parks & Recreation's operations. We continue to be extremely proud of our staff's continuous and dedicated efforts in serving our community. Work continues throughout the organization to optimize work processes, expand efficient use of technology for internal and external stakeholder benefit, and explore new partnerships with organizations throughout the area to provide the Tukwila community with Good, Healthy, Fun throughout our parks and trails system.

Staff welcomes questions and discussion.

FINANCIAL ANALYSIS

N/A

RECOMMENDATION

Briefing only.

ATTACHMENTS

A --- 2024 P&R FY24 Q2 Report PDF

Tukwila Parks & Recreation

2024: Second Quarter Report



YOUTH & TEENS: WELLNESS & ENRICHMENT



51

Youth served by the **After School Activities Program (ASAP)**.

2023: 40



125

Participants in **Teen Open Gym**.

2023: 0



626

Participants in **Teen Late Night**.

2023: 325



32

Participants in **Teen & Youth Enrichment Programs**.

Kung Fu, Piano/Guitar Lessons, Teen Art Classes

2023: 61

Kung Fu, Piano Lessons



339

Participants in **Teen After School Room**.

2023: 283



10

Children served by **Preschool Program**.

2023: 8

ADULT WELLNESS



2,834

Adult Group Fitness Class visits.

2023: 2,523



2,162

Adult Athletics program visits.

Volleyball, Basketball, Pickleball

2023: 1,271

Tukwila Parks & Recreation

2024: Second Quarter Report



SENIOR ADULTS: WELLNESS & ENRICHMENT



423

Senior adults served by **Fitness & Wellness Programs.**

2023: 269



16

Senior adults participating weekly in **Senior Enrichment Programs.**

Watercolor Painting, Ukulele

2023: 13



115

Senior adults participating weekly in **Trips, Tours, and Social Events.**

2023: 76



50

Senior adults participating weekly in **Meal Programs.**

Meals on Wheels, Duwamish Curve Cafe

2023: 61

HEALTHY GREEN SPACES



The partnership – including the City of Tukwila, nonprofits, community groups, businesses, Forest Stewards, and volunteers – cares for and protects our green spaces.



2,365

Total **Stewardship Volunteer and Work Crew Hours.**

2023: 1,293



1,020

Total **Native Trees & Plants Planted.**

2023: 932

Tukwila Parks & Recreation

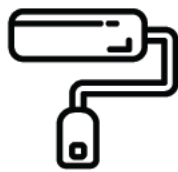
2024: Second Quarter Report



HEALTHY GREEN SPACES

OUR PARKS

Tukwila is home to over 150 acres of open space including parks, multi-use trails, Foster Golf Links, and the Tukwila Community Center.



1817

Square feet of Graffiti Removed.

2023: 627



37,000

Pounds collected: Litter from Park Garbage Containers.

2023: 34,650



8175

Pounds collected: Improperly Disposed Litter .

2023: 7165

FOSTER GOLF LINKS



\$796,588

Amount of Total Sales.

Cart Fees, Gift Cards, Green Fees, Membership, Packages, Pro Shop, Rentals

2023: \$896,326



20,000

Total number of Rounds Played.

2023: 22,000



119,019

Amount of Total Rentals.

Golf Carts, Push Carts, Clubs

2023: 132, 448