



INFORMATIONAL MEMORANDUM

TO: Mayor McLeod

CC: Brandon Miles, Strategic Initiatives and Government Relations Director

FROM: Stacy Hansen, Human Services Program Coordinator

DATE: November 27, 2024

SUBJECT: Human Services update 2025/26

The Tukwila Human Service Advisory Board (HSAB) has completed their RFP review process for the 2025/26 budget cycle. Advisory Board members represent a range of expertise in social services, knowledge of community needs and the desire to fund programs that contribute to our mission to provide exceptional services that support a safe, inclusive, and healthy community.

Our application funding process and quarterly invoicing is an ILA partnership with the Human Services Funding Collaborative (HSFC) between 17 south, north, and east King County cities with an online platform called Share1. All non-profits who wish to compete for HS funding from any cities in the HSFC must utilize this one-stop application and invoicing program (attachment A).

The Human Services Advisory Board and staff reviewed 65 complete applications requesting over \$1.2M in funding. Board members spent 92 hours collectively reading, rating, and reviewing applications. In addition, we met six times (17 hours for each board member) from May through July to discuss each application. The team reviewed content, service accessibility, inclusion, fiscal soundness, duplication, cost efficiencies and each program's history/ability to engage with the Tukwila community. The team thoroughly discussed the merits of each application and how programs met the needs of our most vulnerable residents. These robust discussions led to the recommended funding of 37 programs (attachment B & C). 34 of these are over-achieving, high-performing, previously funded programs; three programs are new to Tukwila funding.

Funding recommendations were made based on the same budget we've been using since 2019, \$433,000, which includes \$420,562 in non-profit contracts, \$6,438 for Tukwila water/sewer residents and \$6,000 held in the HS contingency fund.

Asylum Seeker Humanitarian Crisis and non-profits: Several funded agencies have reported significant impacts since early-2023 by the on-going humanitarian crisis. Shelters are staying fuller longer since asylum seekers are unable to secure employment without their work permit, which takes approximately 6 months to obtain; their ability to move out of shelter and into transitional/permanent housing takes longer than the typical 30-60-day shelter stay. Our refugee serving agencies have seen significant increase in need for ESL classes, asylee specific legal services, medical services, case management and training programs. Food insecurity has also had a significant impact on the local food pantry and the backpack snack program, which provides weekend meals for school-aged children enrolled in the TSD McKinney Vento homeless program. All these agencies would benefit from additional funding as their caseloads have increased significantly.

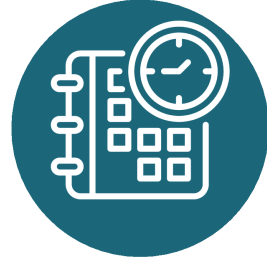
Lack of shelter space throughout KC remains high. It is taking at least a month to gain access to shelter. Those unsheltered are remaining so for longer time periods due to the lack of available bed space.

Human Services Grant Funding Cycle for Non-Profits



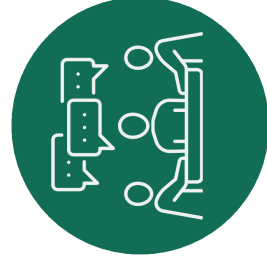
Application Opens

Online application opens in Share1 app. Applicants can participate in technical assistance workshops for help with questions.



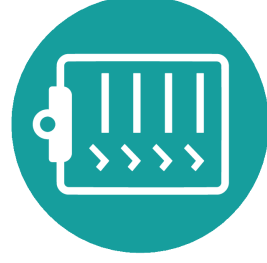
Application Deadline

All applications are due online through Share1 application. Applications must be complete to be considered for review.



Review Period

Human Services Advisory Board reviews all eligible applications. Many hours of reading and discussion take place over a period of months.



Budget Approval

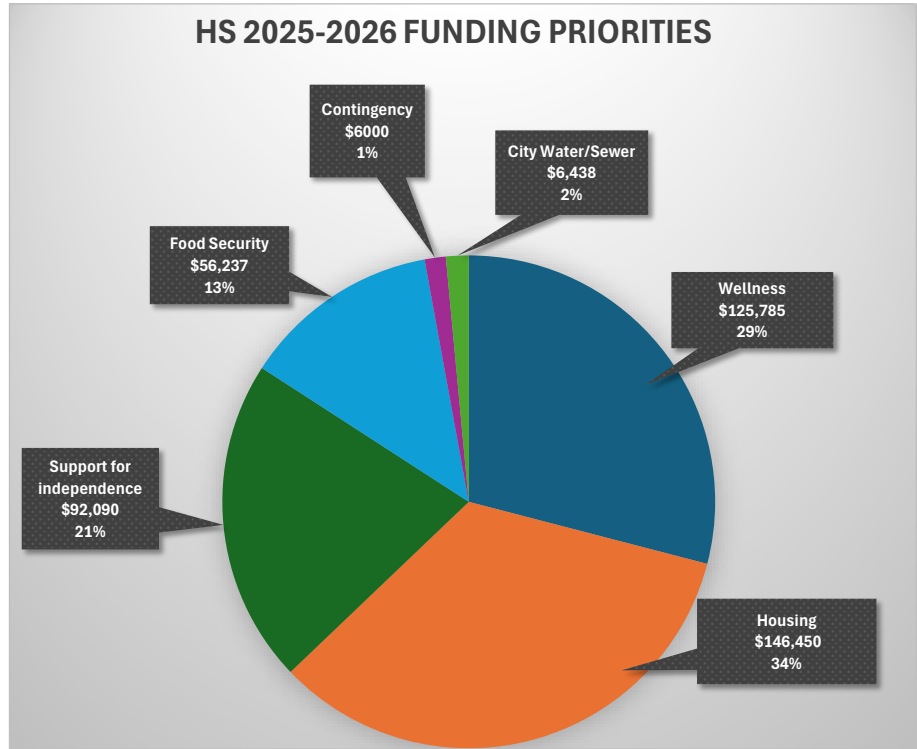
Final decisions are made as part of the City's biennial budget process. Agencies are notified. Contracts are created.



Attachment B

Funding Priorities

Wellness	\$125,785
Housing	\$146,450
Support for independence	\$92,090
Food Security	\$56,237
Contingency	\$6,000
City Water/Sewer	\$6,438
City Water/Sewer	\$6,438
	\$433,000



TUKWILA HUMAN SERVICES		2025-26
2025-26 Funded Agencies/Programs		AMOUNTS
WELLNESS		
1	After-School All-Stars Academies - Tutoring & Mentoring	\$10,000
2	Children's Home Society (formerly Childhaven) - Outpatient Mental Health	\$35,000
3	Children's Therapy Center - Neurodevelopmental Support Services Birth to Age 3	\$7,500
4	Consejo - Counseling & Referral	\$5,000
5	Crisis Connections Crisis Line - Mental Health Crisis Calls	\$3,408
6	Crisis Clinic Teen Link - Peer Support for Mental Health, Suicide Prevention	\$2,000
7	DAWN - Community Advocacy for DV Survivors	\$4,000
8	Health Point - Dental Care	\$7,500
9	Health Point - Medical Care	\$7,500
10	Institute for Family Devel - PACT In-Home Counseling	\$20,900
11	King County Sexual Assault Resource Center - Medical, Legal, Advocacy	\$8,977
12	YWCA-Children's Gender Based Violence - Program for Kids who Witness DV	\$7,000
13	YWCA-Gender Based Violence Services - DV Support Services for Adults	\$7,000
Total		\$125,785
HOUSING		
14	African Community Housing & Development - Holistic Housing & Advocacy	\$17,500
15	Catholic Comm Service - Rent and & Utility Assistance	\$25,000
16	Hospitality House-Shelter - Shelter for Single Women	\$10,000
17	KC Bar Foundation - Pro Bono Legal Assistance & Housing Justice Project	\$5,000
18	Mary's Place - Eviction Prevention Funds	\$10,000
19	Multi Service Center - EARNS Rent & Utility Assistance	\$42,000
20	Multi Service Center - Family Shelter	\$5,450
21	Renton Ecumenical - Center of HOPE Shelter (women & women w/children)	\$10,000
22	Way Back Inn - Transitional Housing	\$12,500
23	YWCA Anita Vista (Confidential DV Shelter)	\$9,000
Total		\$146,450
FOOD SECURITY		
24	Sound Generations - Meals on Wheels - meals for home bound seniors	\$12,237
25	Still Waters	\$4,000
26	Tukwila Pantry - Food Bank	\$40,000
Total		\$56,237
SUPPORT FOR INDEPENDENCE		
27	Aerospace Joint Apprenticeship - Advanced Manufacturing Training	\$3,000
28	Bridge Ministries - Medical Equipment	\$3,000
29	Crisis Connections 2-1-1	\$2,500
30	LCSNW - Angle Lake Family Resource Center	\$9,000
31	NW Education Access - College Readiness	\$2,000
32	OneAmerica - ESL	\$5,000
33	Partner in Employment - Employment & Training	\$20,000
34	PSTC - Employment & Training	\$10,000
35	ReWA - Basic Needs	\$31,500
36	SVDP - Centro Rendu	\$3,000
37	Sound Generations - Volunteer Transportation	\$3,090
Total		\$92,090
Non-profit allocation 2025-26		\$420,562
Tukwila water/sewer utility assistance 2025-26		\$6,438
Contingency fund 2025-26		\$6,000
Total Human Services allocation		\$433,000

green = newly funded