



INFORMATIONAL MEMORANDUM

TO: Community Services & Safety Committee
CC: Tom McLeod, City of Tukwila Mayor

FROM: Pete Mayer, Parks & Recreation Director
BY: David Rosen, Parks & Recreation Analyst

DATE: July 8, 2025

SUBJECT: Parks & Recreation Department FY25 H1 Report

BACKGROUND

The Tukwila Parks & Recreation Department intends to update the Community Services and Safety Committee on its current operations, work planning, upcoming events and programming, and highlights of work done in Fiscal Year 2025 H1. Additionally, the Department would like to update the Committee on several upcoming capital projects throughout the City of Tukwila Parks, Trails, and Open Space System.

DISCUSSION

Fiscal Year 2025 H1 highlights will be shared from across Parks & Recreation's operations. We continue to be extremely proud of our staff's continuous and dedicated efforts in serving our community. Work continues throughout the organization to optimize work processes, expand efficient use of technology for internal and external stakeholder benefit, repair, replace, and enhance built and natural assets, and explore new partnerships with organizations throughout the area to provide the Tukwila community with Good, Healthy, Fun throughout our parks and trails system.

Staff welcomes questions and discussion.

FINANCIAL ANALYSIS

N/A

RECOMMENDATION

Briefing only.

ATTACHMENTS

A --- P&R FY25 H1 Report

Tukwila Parks & Recreation

2025: Mid-Year Report



YOUTH & TEENS: WELLNESS & ENRICHMENT



55

Youth served by the
**After School
Activities Program**
(ASAP).

2024: 51



860

Participants in
Teen Open Gym.

2024: 125



976

Participants in
Teen Late Night.

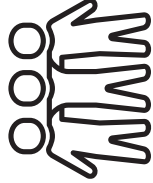
2024: 626



173

Participants in
**Teen & Youth
Enrichment Programs.**

2024: 32



600

Participants in
**Teen After
School Room.**

2024: 339

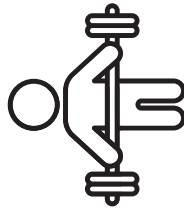


14

Children served by
Preschool Program.

2024: 10

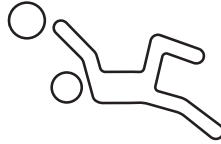
ADULT WELLNESS



2,781

Adult Group Fitness Class visits.

2024: 2,834



1,265

Adult Athletics
program visits.

Volleyball, Basketball,
Pickleball

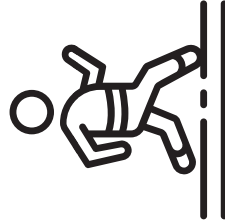
2024: 2,162

Tukwila Parks & Recreation

2025: Mid-Year Report



SENIOR ADULTS: WELLNESS & ENRICHMENT



507

Senior adults served by
Fitness & Wellness Programs

2024: 423



34

Senior adults
participating weekly in
*Senior Enrichment
Programs*

Watercolor Painting,
Ukulele

2024: 16



173

Senior adults
participating weekly in
*Trips, Tours, and
Social Events*

2024: 115



71

Senior adults
participating weekly in
Meal Programs

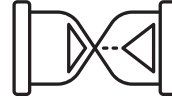
Meals on Wheels, Duwamish
Curve Cafe

2024: 50

HEALTHY GREEN SPACES



The partnership – including the City of Tukwila, nonprofits,
community groups, businesses, Forest Stewards, and
volunteers – cares for and protects our green spaces.



1,511

YTD
Stewardship Volunteer Hours
2024 (Total): 2,337



2,289

YTD
Native Trees & Plants Planted
2024 (Total): 3,488

Tukwila Parks & Recreation

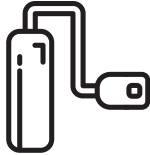
2025: Mid-Year Report



HEALTHY GREEN SPACES

OUR PARKS

Tukwila is home to over 150 acres of open space including parks, multi-use trails, Foster Golf Links, and the Tukwila Community Center.



2054
Square feet of
Graffiti Removed
(21% increase)
2024: 1817



55,875
Pounds collected:
Litter from Park Garbage Containers
(21% increase)
2024: 44,141



10,175
Pounds collected:
Improperly Disposed Litter
(24% increase)
2024: 7,733

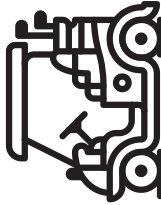
FOSTER GOLF LINKS



\$1,236,786
Amount of
Total Sales 2025 YTD
(20% increase)
Cart Fees, Gift Cards, Green Fees, Membership, Packages, Pro Shop, Rentals
2024: \$1,026,875



27,812
Total number of
Rounds Sold 2025 YTD
(4% increase)
2024: 26,669



\$141,895
Amount of
Total Rentals 2025 YTD
(1% decrease)
Golf Carts, Push Carts, Clubs
2024: \$143,495

TUKWILA
PARKS & RECREATION
GOOD HEALTHY FUN

Phase 1 of the Tukwila Community Center Master Plan – a reimagining of the campus alongside the Duwamish River. This project will include, but is not limited to, accessibility improvements to the campus trail loop, a boardwalk along the river, a new canoe launch, a community seating area facing the river, and a river overlook tower. This project is currently in the design stage and has received a \$1.07 million grant award from the Washington State Recreation & Conservation Office. Construction will likely start in 2026.



Tukwila Parks & Recreation

2025: Mid-Year Report



CAPITAL PROJECTS

Duwamish Playground Replacement Budget – \$118.5K

The Parks & Recreation Department has been awarded a Community Built Playscape Grant from the national non-profit Kaboom! to replace the playground at Duwamish Park in Allentown. As part of this project, Delta Airlines will serve as the project’s funding partner, with the city providing a matching contribution for the installation of a larger playground. The department has collaborated with Kaboom! to gather community feedback and solicit staff input on plans for the new playground. The Community Build Day has been scheduled for September 27th. We hope that any interested community members can join us at Duwamish Park that day and help us build a new playground!



Tukwila Parks & Recreation

2025: Mid-Year Report



CAPITAL PROJECTS

Hazelnut Park Climbing Boulder

Budget – \$79.1K

To enhance park amenities and increase usage in some smaller parks, several smaller capital projects are currently underway. One such project being proposed is the installation of a climbing boulder in Hazelnut Park in the Tukwila Hill Neighborhood. This project will provide a new amenity in a currently underutilized park within our system and will provide for new activities for local youth and families in the neighborhood. If approved, installation completion is projected for mid-September through mid-October.



Tukwila Parks & Recreation

2025: Mid-Year Report



Join us at the **Tukwila Community Center!**
1242 N 42nd Avenue South



Thank you generous sponsors!



Tukwila Farmers Market & Weekend Concert Series

Sundays
10 a.m. – 2 p.m.
July 20
August 3, 17, 31
September 7



Thursdays
11 a.m. – 1 p.m.
July 10, 24
August 7, 21



SCHOOL OF ROCK
Friday, August 8
7 p.m. – 11 p.m.

THE PRINCESS BRIDE
Friday, August 22
7 p.m. – 11 p.m.



Westfield Southcenter
Saturday, August 23
11 a.m. – 2 p.m.

Explore more!



tukwila.gov/SummerEvents