City of Tukwila



Allan Ekberg, Mayor

INFORMATIONAL MEMORANDUM

- TO: **Finance Committee**
- FROM: Peggy McCarthy, Finance Director
- BY: Lily Jue, Fiscal Coordinator
- CC: Mayor Ekberg
- DATE: December 5, 2017

SUBJECT: Sales Tax and Miscellaneous Revenue Report – 3rd Quarter 2017

Schedule	I - Sales Tax	(in \$1	1,000's
								Y	EAR C	OVER	R YEAR	CON	IPARIS(NC						
				201	6 Actua	I				201	7 Actua	al					YOY Cha	ange		
Month - Collect- ed	 Rec'd		nstruc- tion	-)ther ustries		Total		nstruc- tion		Other ustries		Total		Construc 10unt	tion %	Other Industries Amount	%	otal nount	%
Jan	Mar	\$	99	\$	1,190	\$	1,289	\$	123	\$	1,149	\$	1,272	\$	24	24%	\$ (41)	-3%	\$ (17)	-1%
Feb	Apr		97	l	1,231		1,328		83		1,123		1,206		(14)	-14%	(108)	-9%	(122)	-9%
Mar	May		105		1,413		1,518		120		1,664		1,784		15	14%	251	18%	266	18%
	Q-1 Totals	\$	301		3,834	\$	4,135	\$	326		3,936	\$	4,262	\$	25	8%	102	3%	\$ 127	3%
Apr	Jun		105		1,336		1,440		92		1,316		1,408		(13)	-12%	(20)	-1%	(33)	-2%
May	Jul		119		1,361		1,480		106		1,315		1,421		(12)	-10%	(46)	-3%	(59)	-4%
Jun	Aug		139		1,553		1,692		119		1,387		1,506		(20)	-14%	(166)	-11%	(185)	-11%
	Q-2 Totals	\$	362		4,250	\$	4,612	\$	317		4,018	\$	4,335	\$	(45)	-12%	(232)	-5%	\$ (277)	-6%
Jul	Sep		109		1,428		1,537		131		1,376		1,508		22	20%	(52)	-4%	(30)	-2%
Aug	Oct		111		1,438		1,549		126		1,345		1,471		15	13%	(93)	-6%	(78)	-5%
Sep	Nov		115	1	1,444		1,559		140		1,473		1,613		25	22%	29	2%	54	3%
	Q-3 Totals	\$	335		4,310	\$	4,645	\$	397		4,194	\$	4,591	\$	62	19%	(116)	-3%	\$ (54)	-1%
Oct	Dec		143		1,263		1,406		-		-		-		-		-		-	
Nov	Jan		126	 	1,368		1,494		-		-		-		-		-		-	
Dec	Feb		118		1,852		1,970		-		-		-		-		-		-	
	Q-4 Totals	\$	386		4,484	\$	4,870	\$	-		-	\$	-	\$	-	-	-	-	\$ -	-
	Totals	\$	1,385	1	16,878	\$	18,262	\$	1,040		12,148	\$	13,188	\$	42		(246)		\$ (204)	

Third quarter sales tax collections decreased by approximately \$54K, or (1%) when compared with the same period in 2016. There was an increase in construction sales tax of \$62K over the same quarter last year, or up by 19%. Sales tax from other industries decreased by \$116K, or down by 3%.

Budget to Actual – Sales Tax in \$1,000's

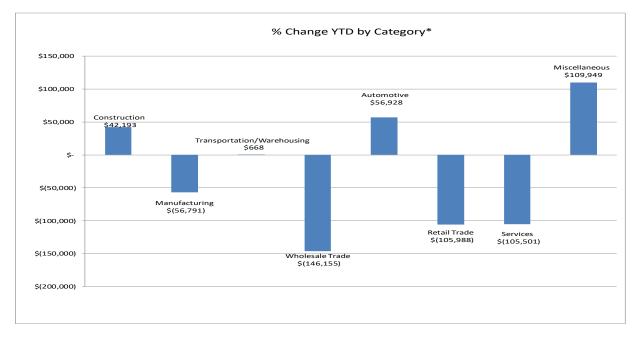
Schedule I - Sales Tax

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				Bl	JD	GET TO) A	CTUAL			
				2016		2017					
 Month				Actual		llocated Budget		Actual	(Ac] (/ariance ctual Over (Under) Original Budget]	
Collect- ed	Re	ec'd								Amt	%
Jan	Mar		\$	1,289	\$	1,366	\$	1,272		(94)	-7%
Feb	Apr			1,328	\$	1,407		1,206		(201)	-14%
Mar	May			1,518	\$	1,609		1,784		175	11%
	Q-1	Totals	\$	4,135	\$	4,382	\$	4,262	\$	(120)	-3%
Apr	Jun			1,440	\$	1,526		1,408		(119)	-8%
May	Jul			1,480	\$	1,568		1,421		(147)	-9%
Jun	Aug			1,692	\$	1,793		1,506		(286)	-16%
	Q-2	Totals	\$	4,612	\$	4,887	\$	4,335	\$	(552)	-11%
Jul	Sep			1,537	\$	1,629		1,508		(121)	-7%
Aug	Oct			1,549	\$	1,642		1,471		(171)	-10%
Sep	Nov			1,559	\$	1,652		1,613		(39)	-2%
-	Q-3	Totals	\$	4,645	\$	4,923	\$	4,591	\$	(331)	-7%
Oct	Dec			1,406	\$	1,490		-		-	-
Nov	Jan			1,494	\$	1,583		-		-	-
Dec	Feb			1,970	\$	2,089		-		-	-
	Q-4	Totals	\$	4,870	\$	5,162	\$	-	\$	-	-
		Totals	\$	18,262	\$	19,352	\$	13,188	\$	(1,003)	

Actual revenue from sales tax collections received through third quarter is less than anticipated by \$1 million, or a 7% variance from budgeted estimates.

Third quarter actual sales tax revenue from all the various industries in the categories of Manufacturing, Wholesale Trade, Retail Trade, Services and Miscellaneous have experienced a decrease, collectively, in sales tax collections by approximately \$248K due primarily to reductions in reported gross sales activity.

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Below is a graph of sales tax collections by type of industry showing annual change in revenue receipts from 2016 to 2017.

Total Construction increased by \$42K, or up by 4% through third quarter. Construction of Buildings had an increase in sales tax activity of \$42K, or up by 7.5%. Likewise, the area of Heavy & Civil Construction also experienced an increase in sales tax activity of \$24K, or up by 41%, while the area of Specialty Trade Contractors had a decrease in sales tax activity of \$24K, or down by 6%.

The decrease of \$57K, or (29%) in the Manufacturing category is mostly attributable to a reduction in sales tax activity for the Transportation Equipment Manufacturing area of \$68K, or down by 77%.

The continued overall decline of \$146K, or a fall of nearly 15% in the Wholesale Trade category is due to a reduction in sales activity in the area of Wholesale Durable Goods of \$143K which is down by 16% while the Automotive industry experienced an increase of \$57K, or is up by 10% due to increased sales tax activity mainly in the area of Motor Vehicle & Parts Dealers.

Total Retail Trade decreased by \$106K, or fell by nearly 2% due primarily to a decline in sales tax activity for Electronics & Appliances of \$93K, or down by 11%. While the area of Nonstore Retailers experienced an increase in sales tax activity of \$77K, or up by 72%. The areas of Sporting Goods/Hobby/Books and General Mdse Stores are down by \$50K and \$58K, or have fallen by 12% and 4%, respectively.

The Services category which shows a decrease of \$105K, or down by 2.5% is mostly attributable to a collective decline in sales tax activity in the areas of Information, Finance & Insurance, Real Estate/Rental/Leasing and Health Care Social Assistance by \$275K, or a decrease of 18%. However, the areas of Professional/Scientific/Technology, Administrative Support, Arts & Entertainment, Accommodation & Food Svcs, Public Administration, and Other Svcs are showing collective increases of \$169K, or up by 6%.

The miscellaneous category remains favorable through third quarter due primarily to the annual use tax filings in the Nonclassifiable Establishments related to artwork from earlier in the year.

Schedule II shows current year-to-date sales tax collected from the top ten industry classifications. Food Services/Drinking Places in the NAICS 722 category has the highest year over year increase at \$81K due to growth in overall gross sales over the same quarter previous year. This is followed by an increase of \$55K in the category of Motor Vehicle & Parts Dealer, Construction of Buildings with an increase of \$42K, and then Building Material & Garden by \$40K during the current quarter due to overall increases in reported sales tax activity.

Schedule II

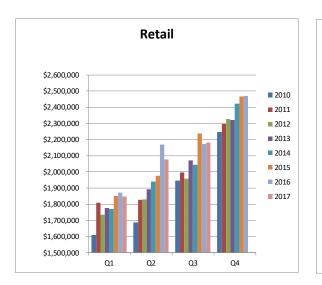
		YTD	YTD	Dollar	%
Group	Name	Current	Prior	Diff.	Diff.
452	General Merchandise Stores	\$ 1,521,737	\$ 1,579,747	\$ (58,010)	-3.67%
448	Clothing and Accessories	\$ 1,445,559	\$ 1,460,601	\$ (15,042)	-1.03%
722	Food Services, Drinking Places	\$ 1,388,565	\$ 1,307,450	\$ 81,115	6.20%
443	Electronics and Appliances	\$ 754,936	\$ 847,619	\$ (92,683)	-10.93%
423	Wholesale Trade, Durable Goods	\$ 729,926	\$ 873,039	\$ (143,113)	-16.39%
236	Construction of Buildings	\$ 606,447	\$ 564,015	\$ 42,433	7.52%
444	Building Material and Garden	\$ 602,949	\$ 562,956	\$ 39,993	7.10%
441	Motor Vehicle and Parts Dealer	\$ 534,900	\$ 479,810	\$ 55,091	11.48%
721	Accommodation	\$ 517,003	\$ 520,183	\$ (3,180)	-0.61%
453	Miscellaneous Store Retailers	\$ 515,893	\$ 509,872	\$ 6,021	1.18%

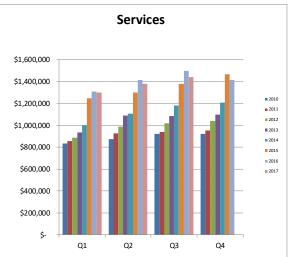
Schedule III shows the ten largest declines in sales tax revenue by dollar difference for industries collected year-to-date. While the NAICS category 621 for Ambulatory Health Care Service experienced a current quarter decrease in sales tax collections of \$164K, the NAICS category 336 for Transportation Equipment Manufacturing experienced a 77% decrease in sales tax activity over the previous year.

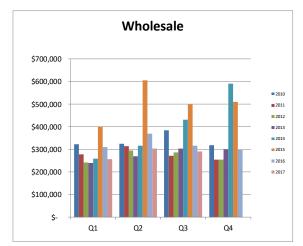
Schedule III

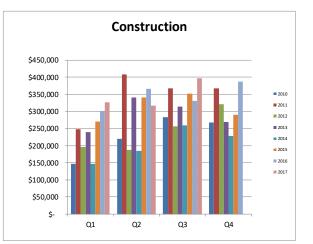
		YTD	YTD	Dollar	%
Group	Name	Current	Prior	Diff.	Diff.
621	Ambulatory Health Care Service	\$ 64,870	\$ 229,327	\$ (164,457)	-71.71%
423	Wholesale Trade, Durable Goods	\$ 729,926	\$ 873,039	\$ (143,113)	-16.39%
443	Electronics and Appliances	\$ 754,936	\$ 847,619	\$ (92,683)	-10.93%
336	Transportation Equipment Man	\$ 19,543	\$ 87,430	\$ (67,888)	-77.65%
452	General Merchandise Stores	\$ 1,521,737	\$ 1,579,747	\$ (58,010)	-3.67%
451	Sporting Goods, Hobby, Books	\$ 356,909	\$ 407,224	\$ (50,315)	-12.36%
518	Internet Service Providers	\$ 23,963	\$ 64,111	\$ (40,148)	-62.62%
517	Telecommunications	\$ 454,923	\$ 484,952	\$ (30,030)	-6.19%
238	Specialty Trade Contractors	\$ 351,617	\$ 375,619	\$ (24,002)	-6.39%
442	Furniture and Home Furnishings	\$ 324,405	\$ 347,577	\$ (23,172)	-6.67%

The following charts show sales tax receipts the City collected from major industries from 2010 through third quarter of the current year. These categories include retail, services, wholesale, construction, and other consisting of manufacturing, transportation & warehousing, automotive, and miscellaneous.

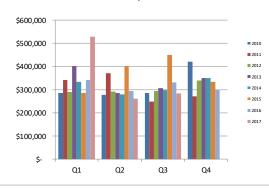








Other-Mfg. Trnsp/Wrhsng, Automotive, & Misc.



		(d)	2017		INCREASE	(DECREASE)	
Quarter	2016	2017	Allocated	YEAR OVER	R YEAR	BUDGET \	/ARIANCE
Earned	Actual	Actual	Budget	Amount	%	Amount	%
Q1	\$ 950,379	\$ 977,003	\$ 989,745	\$ 26,624	3%	\$ (12,742)	-1%
Q2	867,047	983,322	902,961	116,276	13%	80,361	9%
Q3	927,316	951,991	965,727	24,675	3%	(13,735)	-1%
Q4	934,269	-	972,968	-	-	-	-
Totals	\$ 3,679,011	\$ 2,912,316	\$ 3,831,400	\$ 167,574	-	\$ 53,884	-

Below is Schedule IV which shows quarterly gambling tax earned in 2017 compared to 2016. Schedule IV - Gambling Tax^(a)

Gambling tax revenue for third quarter 2017 came in above the previous year by \$25K, or up by 3%. As a result, overall year-to-date gambling tax revenue is up by a total of \$168K, or has increased nearly 7% when compared with 2016 and has exceeded year-to-date allocated budget by nearly \$54K, or up by approximately 2%. Casinos within the City continue to do well.

Schedule V shows monthly admissions tax receipts for the prior year and current year to date. Schedule V - Admissions Tax^(b)

		(d)		2017		INCREASE	E (D	ECREASE)	
Quarter	2016	2017	A	llocated	YEAR OVER	YEAR		BUDGET \	ARIANCE
Earned	Actual	Actual		Budget	Amount	%		Amount	%
Q1	\$ 161,269	\$ 166,003	\$	178,187	\$ 4,734	3%	\$	(12,183)	-7%
Q2	156,588	157,574		173,014	986	1%)	(15,441)	-9%
Q3	157,862	117,422		174,422	(40,440)	-26%)	(57,000)	-33%
Q4	157,821	-		174,377	-	-		-	-
Totals	\$ 633,540	\$ 440,999	\$	700,000	\$ (34,720)	-	\$	(84,624)	-

Third quarter 2017 admissions tax revenue received was \$40K, or 26% less than previous year same quarter actual due to a taxpayer reporting less gross sales activity during the months of August and September than anticipated. As a result, total year-to-date revenue is down by nearly \$35K, or approximately 7% lower than 2016.

Schedule VI shows monthly telecommunications utility tax receipts for 2017 compared to 2016.

Schedule V							
		(d)	2017		INCREASE (DECREASE)	
Quarter	2016	2017	Allocated	YEAR OVER	R YEAR	BUDGET V	ARIANCE
Earned	Actual	Actual	Budget	Amount	%	Amount	%
Q1	\$ 348,156	\$ 323,708	\$ 339,620	\$ (24,448)	-7%	\$ (15,912)	-5%
Q2	321,852	312,456	313,961	(9,397)	-3%	(1,505)	0%
Q3	317,156	388,433	309,380	71,278	22%	79,053	26%
Q4	343,515	-	335,093	-	-	-	-
Totals	\$ 1,330,679	\$ 1,024,597	\$ 1,298,053	\$ 37,433	-	\$ 61,636	-

Current third quarter 2017 telecommunications utility tax received was \$71K, or 22% more than previous year same quarter actual. This is due to a taxpayer who filed returns from prior years of \$80K on behalf of their merger company. As a result, total year-to-date revenue is up by \$37K, or has increased by 4%.

- ^(a) Gambling tax currently includes card games, punch boards, pull tabs, and amusement games.
- (b) Excludes golf course admissions tax.

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- (c) Telecommunications Utility tax currently includes cellular, pager and telephone usage.
- ^(d) Actuals reflected in Schedules IV, V and VI are amounts *earned* for the quarter.

See attached Sales Tax Summary Main Chart – 3rd Qtr 2017

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Transportation Support 48,851 36,197 39,305 8.6% 000 Unknown Postal Services 811 536 673 25.5% 111-115 Agriculture, Forestry, Fishing Counters & Messengers 2,139 2,048 1,413 -31.0% 211-221 Mining & Utilities Warehousing & Storage 1,161 842 1,332 58.3% 999 Unclassifiable Establishments Warehousing & Storage 1,161 842 1,332 58.3% 999 Unclassifiable Establishments White Tradver & WHSING \$ 86,677 \$ 44,779 56.68 1,5% Overall Miscellaneous White Tradve Durable Goods 1,132,580 873,039 729,926 -16,4% Overall Miscellaneous White Tradve Durable Goods 1,132,580 873,039 729,926 -16,4% Overall Miscellaneous White Tradve Durable Goods 1,57,285 121,414 118,357 -2,5% Overall Miscellaneous White Tradve Durable Goods 157,285 121,414 118,357 -2,5% Overall Miscellaneous <td>Transportation Support 48,851 36,197 38,305 86% 000 Unknown 0</td> <td>~</td> <td>Scenic and Sightseeing Tran</td> <td>2,058</td> <td>2.022</td> <td>57</td> <td>-97.2%</td> <td></td> <td>MISCELLANEOUS</td> <td>16 TOTAL</td> <td>16 YTD</td> <td>ary 71</td> <td>% Diff</td>	Transportation Support 48,851 36,197 38,305 86% 000 Unknown 0	~	Scenic and Sightseeing Tran	2,058	2.022	57	-97.2%		MISCELLANEOUS	16 TOTAL	16 YTD	ary 71	% Diff
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Counters & Messengers 2,139 2,048 1,413 -31.0% 211-221 Mining & Utilities Warehousing & Storage 1,161 842 1,320 58.3% 999 Unclassifiable Establishments Warehousing & Storage 1,161 842 1,332 58.3% 999 Unclassifiable Establishments TOTAL TRANSP & WHSING \$ 88,677 \$ 43,811 \$ 44,479 999 Unclassifiable Establishments Overall Transportation Change from Previous Year \$ 868 1,5% Overall Miscellaneous Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16.4% Overall Miscellaneous Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16.4% Overall Miscellaneous Wholesate Electronic Markets 2,938 1,18,357 2,5% 0.8% GRAND TOTAL	Contients & Messengers 2,136 2,048 1,413 -31.0% 211-221 Mining & Uittles 133 -62 351 Warehousing & Storage 1,161 942 1,381 5 4,473 -5 351 2 283,569 283,569 283,569 283,569 283,569 283,569 283,569 283,569 283,569 283,569 283,569 283,569 283,569 283,569 284,577 273,584,458 274,685 274,685 273,584,458<	-	Postal Services	811	536	673	25.5%	111-115	Agriculture, Forestry, Fishing	514	257	382	48.8%
Warehousing & Storage 1,161 842 1,322 58.3% 999 Unclassifiable Establishments TOTAL TRANSP & WHSING \$ 86,77 \$ 43,417 \$ 44,479 MISCELLANEOUS TOTAL Overall Transportation Change from Previous Year \$ 43,417 \$ 44,479 \$ 58,577 \$ 43,611 \$ 44,479 Overall Transportation Change from Previous Year \$ 38,677 \$ 43,811 \$ 44,479 \$ MISCELLANEOUS TOTAL Overall Transportation Change from Previous Year \$ 36,671 \$ 43,479 \$ 56.83 1,5% Overall Miscellaneous Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16.4% Overall Miscellaneous Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16.4% Overall Miscellaneous While Trade-Durable Goods 1,132,580 873,039 729,926 -16.4% Overall Miscellaneous Who Issue Lectronic Markets 2,988 1,883 0.8% GRAND TOTALS	Warehousing & Storage 1,161 92 1,322 53,357 939 Unclassifiable Establishments 191,819 174,429 283,637 283,537 283,537 284,577 283,639 283,637 283,636 283,636 283,636 283,636 2	N	Counters & Messengers	2.139	2.048	1.413	-31.0%	211-221	Mining & Utilities	133	69	361	-661.3%
TOTAL TRANSP & WHSING \$ 38,677 \$ 43,811 \$ 44,479 MISCELLANEOUS TOTAL Overall Transportation Change from Previous Year \$ 43,811 \$ 44,479 MISCELLANEOUS TOTAL Overall Transportation Change from Previous Year \$ 43,811 \$ 44,479 \$ 566 1.5% MISCELLANEOUS TOTAL Overall Transportation Change from Previous Year \$ 43,811 \$ 44,479 \$ 566 1.5% MISCELLANEOUS TOTAL Whis Trade-Durable Goods 1.132,580 873,039 729,926 -16.4% MIScellaneous Whis Trade-Durable Goods 1.132,580 873,039 729,926 -16.4% MIScellaneous Whis Trade-Durable Goods 1.772 \$ 25% YED \$ 25% YED Whis Trade-Durable Goods 1.772 2.5% 2.5% YED S 25% YED Wholesate Electronic Markets 2.988 1.883 0.8% GRAND TOTALS GRAND TOTALS	TOTAL TRANSP & WHSING \$ 58,677 4,479 MISCELLANEOUS TOTAL \$ 192,466 714,023 \$ 284,577 \$ 284,576 \$ 284,576 \$ 284,576 \$ 284,576 \$ 284,576 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,577 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 \$ 284,587 284,583 284,583 284,587	0	Warehousing & Storage	1,161	842	332	58.3%	666	Unclassifiable Establishments	191.819	174,429	283.839	62.7%
Overall Transportation Change from Previous Year \$663 1.5% Overall Miscellaneous WhoLESALE TRADE 16 TOTAL 16 YTD YTD YTD Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16.4% Whis Trade-Nondurable Goods 1,132,580 873,039 729,926 -16.4% Whis Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% Wholesale Electronic Markets 2,988 1,883 0.8% GRAND TOTALS	Overall Transportation Change from Previous Year 566 1.5% Overall Miscellaneous Change from Previous Year \$103,949 WhOLESALE TRADE 16 TOTAL 16 YTD YTD <td< td=""><td></td><td>SING</td><td>ł</td><td>-</td><td>4</td><td></td><td></td><td>MISCELLANEOUS TOTAL</td><td>\$ 192,466 \$</td><td>174,623</td><td>\$ 284,572</td><td></td></td<>		SING	ł	-	4			MISCELLANEOUS TOTAL	\$ 192,466 \$	174,623	\$ 284,572	
WHOLESALE TRADE 16 TOTAL 16 YTD YTD Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16,4% Whis Trade-Nondurable Goods 1,132,580 873,039 729,926 -16,4% Whis Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% Wholesale Electronic Markets 2,988 1,883 0.8% GRAND TOTALS	While Trade-Durable Goods 16 TOTAL 16 YTD YTD YTD While Trade-Durable Goods 1,132,560 873,039 729,326 -16,4% -11,32,560 873,039 729,326 -16,4% While Trade-Durable Goods 1,132,286 121,414 118,357 -2.5% -16,4% -17,710 17,710		Overall Transportation Change from	n Previous Year		\$668	1.5%		Overall Miscellaneous Ct	ange from Previous Year		\$109,949	63.0%
WhoLESALE TRADE 16 TOTAL 16 YTD % Diff Whis Trade-Durable Goods 1,132,560 873,039 729,926 -16,4% Whis Trade-Nondurable Goods 1,132,560 873,039 729,926 -16,4% Whis Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% Wholesale Electronic Markets 2,988 1,883 0.8% GRAND TOTALS	WhoLESALE TRADE 16 TOTAL 17 YTD % Diff Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16,4% 16 TOTAL 16 YTD 17 YTD Whis Trade-Durable Goods 157,285 121,414 118,357 -2.5% 16 AVID 17 YTD 17 YTD Wholesale Electronic Markets 2,988 1,883 0.8% GRAND TOTALS \$13,383,123 \$13,188,426 WHOLESALE TRADE TOTAL \$1,292,853 \$96,321 \$ 850,166 Grand Total Change from Previous Year (\$204,697) Overall Wholesale Change from Previous Year (\$146,155) -14.7% Grand Total Change from Previous Year (\$246,890)						Ę						
While Trade-Durable Goods 1,132,580 873,039 729,926 -16.4% Whis Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% Whiss Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% Whiss Trade-Nondurable Goods 129,986 1,883 0.8% GRAND TOTALS	Whis Trade-Durable Goods 1,132,580 873,039 729,926 -16,4% 16 TOTAL 16 TOTAL 16 YTD 17 YTD Whis Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% 6RAND TOTALS 16 TOTAL 16 YTD 17 YTD Wholesale Electronic Markets 2,988 1,883 0.8% 6RAND TOTALS \$18,282,544 \$13,383,123 \$13,188,426 WHOLESALE TRADE TOTAL \$1,292,853 \$96,321 \$ 850,166 6rand Total Change from Previous Year (\$204,697) Overall Wholesale Change from Previous Year (\$146,155) -14.7% Grand Total Change from Previous Year (\$246,830)	1	RADE	16 TOTAL	16 YTD	17 YTD	% Diff					の時代に、「「	
While Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% Wholesale Electronic Markets 2,988 1,868 1,883 0.8% GRAND TOTALS	While Trade-Nondurable Goods 157,285 121,414 118,357 -2.5% 16 TOTAL 16 TOTAL 16 TOTAL 16 TOTAL 16 TOTAL 16 TOTAL 17 WID Wholesale Electronic Markets 2,988 1,883 0.8% 0.8% 6RAND TOTALS \$18,282,544 \$13,383,123 \$13,188,426 WHOLESALE TRADE TOTAL \$1,292,853 \$996,321 \$ 850,166 6rand Total Change from Previous Year (\$204,697) Overall Wholesale Change from Previous Year (\$146,155) -14.7% Grand Total Change from Previous Year (\$246,890)	ន		1,132,580	873,039	729,926	-16.4%					10 10 10 10 10 10 10 10 10 10 10 10 10 1	Ę
Wholesale Electronic Markets 2,988 1,868 1,883 0.8% GRAND TOTALS	Wholesale Electronic Markets 2,988 1,883 0.8% GRAND TOTALS \$18,282,544 \$13,383,123 \$13,188,426 WHOLESALE TRADE TOTAL \$ 1,292,853 \$ 996,321 \$ 850,166 6rand Total Change from Previous Year (\$204,697) WHOLESALE TRADE TOTAL \$ 1,292,853 \$ 996,321 \$ 850,166 6rand Total Change from Previous Year (\$204,697) Overall Wholesale Change from Previous Year (\$145,155) -14.7% 6rand Total Change from Previous Year (\$246,830)	2	Whis Trade-Nondurable Goods	157,285	121,414	118,357	-2.5%			16 TOTAL	16 YTD	17 YTD	% Diff
	 \$ 1,292,853 \$ 996,321 \$ 850,166 Grand Total Change from Previous Year (\$204,697) sale Change from Previous Year - (\$146,155) -14.7% Grand Total Change from Previous Year - Without New Construction (\$246,890) 	ស្ល		2,988	ALC: NOT		0.8%			\$18,262,544	\$13,393,123	\$13,188,426	STATISTICS.
\$ 1,292,853 \$ 996,321 \$ 850,166	 (\$146, 155) -14.7% Grand Total Change from Previous Year - Without New Construction (\$246, 830) 		••		Print of				Gn	and Total Change from Pre	evious Year	(169'902\$)	-1.53%