



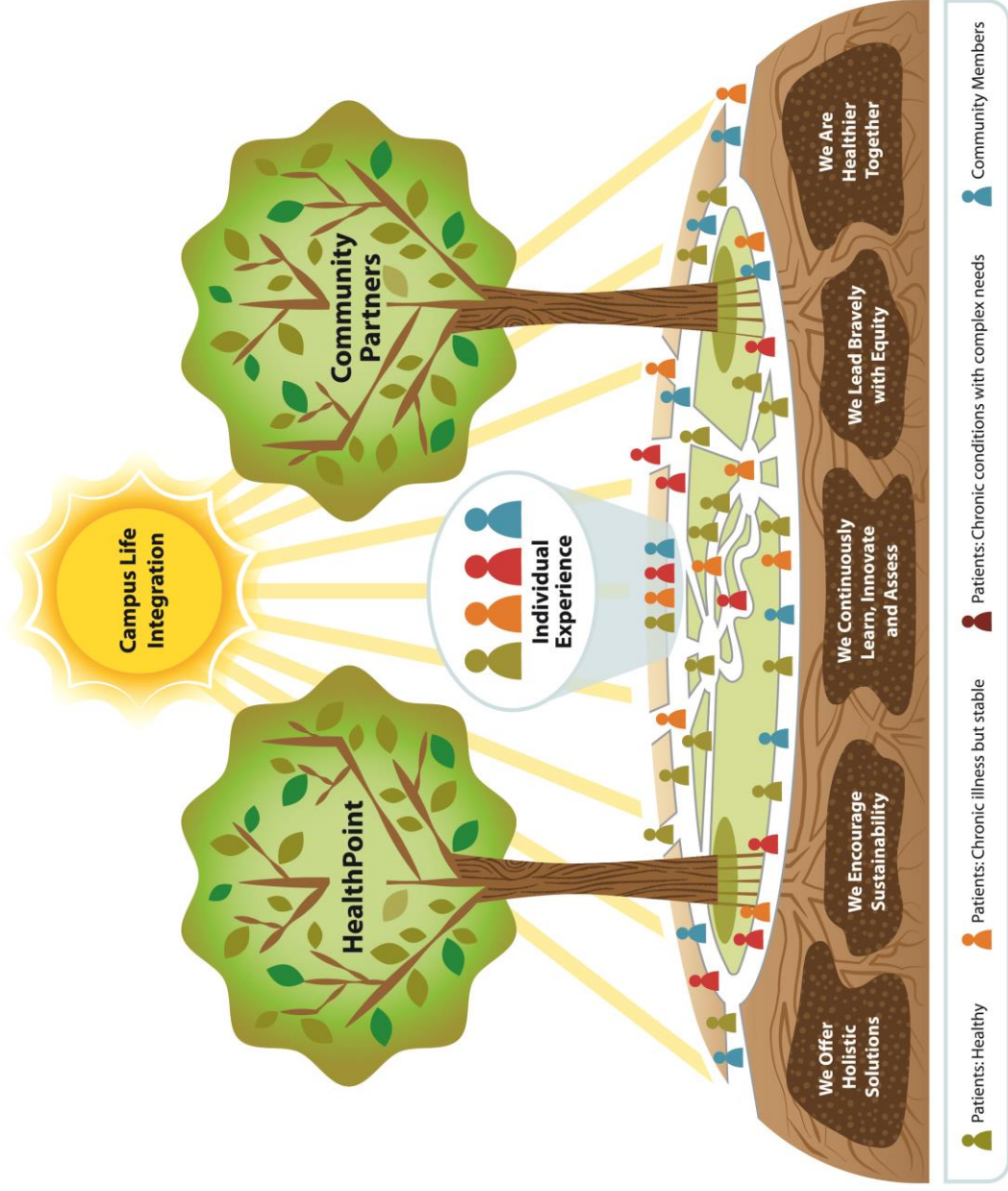
Lisa Yohalem – CEO
Vicki Hammond - CFO
Sherry Williams – VP
Community Engagement



Tukwila City Council

Dec. 16, 2024

Our Vision For an Integrated Health and Wellness Campus





HealthPoint Everyone Deserves Great Care

Phase 1 Update

- The project's first building will deliver a 35,000 SF, 3 story LEED Gold building
- Medical, dental, behavioral health, & pharmacy – serving 8000 patients
- 28 K medical, 15 K dental, and 5.5K Behavioral health visits per year (at full capacity)
- Early childhood development center with the YMCA
- General Contractor selected (BNBuilders)
- City is reviewing design and permits, advancing well
- Groundbreaking in early spring, 2025
- Planned opening in summer, 2026
- Goal of at least 20% local/women-owned/minority-owned businesses as subcontractors



Phase 2 Planning

- HealthPoint's preferred use for phase 2 development is a community center
- Ability to build on the City's past investment in community engagement for a teen and senior center
- Builds on HealthPoint's successful partnership with Family First in Renton
- Pending funding, HealthPoint intends to build and lease out the community center
- Ongoing discussions with Family First and City of Tukwila Parks and Rec for operating the facility



Next Steps for Phase 2

- Develop conceptual plan for operations and financing
- Receive preliminary support from HealthPoint, Family First, and Tukwila
- Build out project plan, including financing milestones
- Receive official commitments from HealthPoint, Family First, and Tukwila

**Project timeline will depend on the fundraising timeline*

Comments and Questions

